ANNUAL REPORT
of the
South Carolina Commission On Higher Education

January, 1981

PRINTED UNDER THE DIRECTION OF THE
STATE BUDGET AND CONTROL BOARD

SOUTH CAROLINA COMMISSION ON HIGHER EDUCATION

RUTLEDGE BUILDING
1429 SENATE STREET
COLUMBIA, S. C. 29201

HOWARD R. BOOZER
EXECUTIVE DIRECTOR

TELEPHONE
803/758-2407

December 31, 1980

TO: *His Excellency, Governor Richard W. Riley, and the Members of the South Carolina General Assembly*

On behalf of the South Carolina Commission on Higher Education, I have the honor to transmit herewith its Annual Report, which outlines the activities of the Commission and its staff during the 1979-80 fiscal year. The Commission appreciates the support and cooperation which it has received from other agencies of State Government, and looks forward to the continuation of our mutual efforts to improve the quality of postsecondary education in South Carolina.

Respectfully yours,

Howard R. Boozer

SOUTH CAROLINA COMMISSION ON HIGHER EDUCATION

December 1, 1980

JAMES E. BOSTIC, JR. (1984)
Chairman
Greenville

ROBERT C. GALLAGER (1982)
Vice Chairman
Charleston

WILLA J. DEWITT (1984)
Conway

ROOSEVELT GILLIAM, JR. (1984)
Lancaster

ROBERT E. GRAHAM(1982)
Sumter

HAROLD W. JACOBS (1982)
Columbia

ALBA M. LEWIS (1984)
Orangeburg

JOSEPH O. ROGERS, JR. (1982)
Manning

FRED R. SHEHEEN (1982)
Camden

J. CLYDE SHIRLEY (1982)
Belton

MORTIMER F. SMITH (1984)
Cayce

NANETTE H. SMYTH (1982)
Beaufort

C. OTIS TAYLOR, JR. (1982)
Newberry

NELLE H. TAYLOR (1984)
Saluda

ROBERT L. UTSEY, JR. (1984)
St. George

MARGARET E. WELLS (1982)
Spartanburg

ROBERT F. WILLIAMS (1984)
Greer

LOUIS D. WRIGHT, JR. (1984)
Florence

MEMBERS WHOSE TERMS EXPIRED OR WHO RESIGNED

Before December 1, 1980

ARTHUR J. H. CLEMENT, JR.[3]
Charleston

B. J. COOPER [3]
Kingstree

JENNIE C. DREHER [2]
Columbia

IRENE K. RUDNICK [3]
Aiken

ARTHUR M. SWANSON [1]
Columbia

ROBERT P. WILKINS [3]
Lexington

---

[1] Resigned January 10, 1980.
[2] Term Expired June 26, 1980.
[3] Term Expired July 26, 1980.

COMMISSION STAFF

December 1, 1980

HOWARD R. BOOZER
Executive Director

CHARLES A. BROOKS, JR.
Assistant Director, Financial Affairs

GEORGE P. FULTON
Assistant Director, Health Affairs

FRANK E. KINARD
Assistant Director, Programs and Research

JAMES R. MICHAEL
Assistant Director, Facilities and Planning

ALAN S. KRECH
Coordinator, Research

CANNON R. MAYES
Coordinator, Student Affairs

JAMES L. SOLOMON, JR.
Coordinator, Facilities Planning

JOHN C. SUTUSKY
Coordinator, Health Affairs

CAROL D. WALDO
Coordinator, Budgeting Systems

LYNN W. METCALF
Data Management and Research Analyst

LINDA M. HOOPER
Accountant

ANN J. SHELTON
Administrative Assistant

GAYLON E. SYRETT
Administrative Assistant

DIANE K. JONES
Staff Assistant

ELIZABETH J. DRAKEFORD
Secretary

DARCUS D. MAYERS
Secretary

JANET K. STEWART
Secretary

PENELOPE P. HAYNE
Librarian

STUDENT INTERNS

(1979-80)

MARTHA J. BECH
MICHAEL D. O'DONNELL
ROBERT J. ENTEL
KATHALINE R. FAILEY
SALLIE M. GURGANUS
LOIS A. LAWRENCE
CHERYL A. MONIZ

TABLE OF CONTENTS

PAGE

Introduction 7

Federally Funded Programs 8

South Carolina Postsecondary Education Planning Commission ("1202" Commission) 10

Affirmative Action in Higher Education 12

Health and Medical Education 14

Licensing Non-Public Institutions 16

Program Approvals 16

Student Financial Assistance Programs 17

Computer Advisory Committee 20

State Appropriations for Colleges and Universities 21

Capital Improvements 22

Summary of Fiscal Year 1979-80 Expenditures of the Commission on Higher Education 24

Commission Publications 25

Appendices 26

INTRODUCTION

The South Carolina Commission on Higher Education was established by Act 194 of the 1967 General Assembly as the agency of State Government specializing in higher education. There have been a number of subsequent amendments, the most recent being Act 410 of 1978 which restructured the Commission and added several responsibilities.

The Commission's primary concern is the strengthening of all the State's institutions of higher learning, to the end that quality education and training beyond high school may be available to every citizen who desires it and can be expected to profit from it. It is a coordinating body which must rely primarily on logical persuasion to gain cooperation and support.

The functions of the Commission are determined by the General Assembly and include the following:

1. *To develop and maintain a master plan* for higher education in South Carolina.
2. *To make studies* regarding roles, operations, structure and external relations of South Carolina institutions of higher education.
3. *To submit recommendations,* as may be desirable, to the Budget and Control Board and the General Assembly regarding policies, programs, curricula, facilities, administration and financing of the State-supported institutions of higher education.
4. *To receive and review the annual appropriation requests and capital improvement requests* of the State-supported institutions of higher education and submit recommendations to the Budget and Control Board and the General Assembly.
5. *To approve new programs* before they are undertaken by any State-supported institution of higher education unless approved by the General Assembly, and to review existing programs. The Commission may also recommend the termination of programs.
6. *To administer certain federal programs* authorized by the Higher Education Act of 1965, as amended, including Community Service and Continuing Education (Title I), Equipment for Undergraduate Instruction (Title VI), and Construction of Undergraduate Facilities (Title VII).

The activities outlined in this report are administered by a staff which is small in comparison to those charged with similar responsibilities in other states. In addition to the major functions mentioned above, the Commission staff answers inquiries from the State and nation on our institutions of higher learning, provides brief reports on higher education for members of the General Assembly and the Governor, and cooperates with other national and regional higher education agencies.

FEDERALLY FUNDED PROGRAMS

The Commission on Higher Education administers certain federal programs authorized by the Higher Education Act of 1965, as amended, including the Community Service and Continuing Education Program (Title I), the Undergraduate Instructional Equipment Program (Title VI-A), and the Construction of Undergraduate Academic Facilities Program (Title VII-A). Each of the programs is administered as a State operation under State Plans adopted by the Commission on Higher Education and approved by the U. S. Department of Education.

There were no funds appropriated for the Undergraduate Instructional Equipment Program (Title VI-A) in 1979 and the program was *not* continued in the 1979 Education Amendments. Details concerning federally funded programs for Fiscal Year 1980 follow:

Community Service and Continuing Education (Title I)

The purpose of this grant program is to make use of the expertise and facilities of higher education in programs of continuing education and community service, including resource materials sharing by agencies, institutions, and organizations, designed to assist in the solution of community problems. The "seed money" provided under this Act serves to strengthen the capacity and interest of universities, colleges, and technical institutions in the conduct of community service and continuing education programs. During Fiscal Year 1980, the State of South Carolina was allotted $124,475 under Title I. With these funds, less administrative costs of $24,475, five community service and continuing education projects were funded. The funding schedule for FY 1980 was as follows:

University of South Carolina	Cash Management Guide for Local Governments	$ 17,256
	Project Readiness II: Law Enforcement Physical Fitness and Health Enhancement Program	21,980
	Continuing Education in Consumer Nutrition	24,347
Florence-Darlington Technical College	Education Program for Long Term Care Facility Personnel	24,340
Sumter Area Technical College	Basic Emergency Care Training for Public Safety Personnel	12,077
	TOTAL	$ 100,000
Administration		24,475
	GRAND TOTAL	$124,475

Undergraduate Academic Facilities Construction (Title VII-A)

The purpose of this grant program is to improve the quality of undergraduate instruction in postsecondary institutions by providing financial assistance on a matching basis for the construction of undergraduate academic facilities. No funds have been appropriated for this program since Fiscal Year 1973.

The Education Amendments of 1976 expanded the Academic Facilities Construction Program by creating a new Part E to Title VII which authorizes grants and loans for reconstruction and renovation projects: (1) to economize on the use of energy; (2) to bring facilities into conformance with the Architectural Barriers Act of 1968 (making facilities accessible to the handicapped); and, (3) to bring facilities into conformance with health, safety, or environmental protection requirements mandated by federal, State, or local laws.

The Congress appropriated $25 million under Title VII-A for the fiscal year ending September 30, 1980, for renovation grants for the removal of architectural barriers. However, Congress in enacting the Supplemental Appropriation and Rescission Act of 1980 (P.L. 96-304) rescinded $15 million of the original $25 million appropriation. The balance of $10 million was deferred to Fiscal Year 1981. Consequently, the actual grant approval process will not begin before January 1981.

Facilities Planning Projects

The Commission on Higher Education maintains a comprehensive State-level facilities information system, which meets the requirements of facilities inventory and classification procedures of the

U. S. Department of Education and of the Commission's Management Information System. The State-level facilities information system, designed to be helpful to postsecondary institutions in the State in assessing facilities requirements and in making space management decisions, was developed:

1. to compile facilities data;
2. to eliminate duplicative facilities data collection;
3. to permit completion of State and federal facilities reports at the State level;
4. to require the collection of minimal facilities data for updating purposes on an annual basis;
5. to improve compatibility with other postsecondary information systems;
6. to prepare special facilities reports and report formats for institutional planning; and,
7. to permit publication of a single facilities procedures manual, updated on a regular basis by the Commission on Higher Education.

The Commission issues periodic reports on facilities at postsecondary institutions in the State to aid institutions and the State in assessing facilities requirements and in making space management decisions.

SOUTH CAROLINA POSTSECONDARY EDUCATION PLANNING COMMISSION ("1202" COMMISSION)

By Executive Order in 1974 the Governor designated the Commission on Higher Education, augmented to meet the requirements of law, as the South Carolina Postsecondary Education Planning Commission for the purposes of Section 1202 of the Federal Higher Education Act of 1965, as amended. S. C. Act 410 (1978) restructured the Commission on Higher Education and included a provision stating that "The Commission is hereby designated as the State postsecondary educational planning agency, upon approval by the Governor, under the provisions of the Federal Higher Education Act of 1965, as amended." Executive Order No. 78-17, signed by the Governor on August 16, 1978, approved this designation for the Commission.

Act 410 (1978) directed that the Commission, immediately upon its reorganization,

> ". . . make a complete and thorough study of all public institutions of higher learning, including technical schools, their offerings, goals and plans and upon completion write a master plan of public higher education . . . The master plan shall be presented to the General Assembly by the commission within one year of the effective date of this act and shall take effect upon approval by the General Assembly, . . ."

The South Carolina Master Plan for Higher Education, December, 1979, was submitted to the General Assembly on February 7, 1980. Concurrent Resolution S. 1007, adopted by the General Assembly on April 2, 1980, approved the principles embodied in the *Master Plan* without embracing the specific legislative recommendations contained therein, and provided certain recommendations to the Commission.

The *Master Plan* was prepared within a relatively short period of time. A number of important issues were identified, but could not be addressed within the time available. With the support provided by a federal grant to the Postsecondary Education Planning Commission, a number of these issues were addressed during the year.

The *Master Plan* states the Commission "will undertake studies in specified locations to determine whether or not apparent duplication of missions between two-year institutions and senior institutions should continue." In S. 1007, the General Assembly recommended that "immediate consideration should be given to eliminating unnecessary duplication of courses and associate degree programs by technical colleges and other colleges and universities . . ."

The Commission identified eight localities where apparent duplication existed. It initiated studies of this duplication, using out-of-state experts who are knowledgeable about two- and four-year education, are fair and impartial in their approach, and are of significant stature and reputation. Team members were provided background information to study prior to coming to South Carolina. While here they visited each institution involved.

In the *Master Plan* the Commission states that it "will undertake an orderly review of existing degree programs in all public institutions to assess the quality and continued need for each." In S.

1007, the General Assembly noted this proposed review, urged strict adherence to the "three-tier concept," cautioned against an oversupply of nurses, and recommended a thorough review of medical education.

The Commission initiated reviews of graduate programs in biological sciences, physical sciences, and mathematics. The purpose of these reviews is to assess consistency with institutional mission, academic quality, efficiency and effectiveness, and necessity for duplication where it exists.

Information on selected programs was collected, including a survey of faculty, enrolled students and alumni. Out-of-state experts were employed to visit each affected campus and prepare reports on all programs reviewed.

The Statewide Master Planning Committee on Nursing Education is involved in continuous planning for education programs as described in the section of this report on "Health and Medical Education."

AFFIRMATIVE ACTION IN HIGHER EDUCATION

In November, 1979, the Governor appointed a Task Force on Affirmative Action in Higher Education. The purpose of the Task Force was to "identify, clarify and propose solutions to problems which impede or restrict affirmative action progress in South Carolina public institutions of higher learning." The Task Force consisted of representatives from all public senior colleges and universities, the State Board for Technical and Comprehensive Education, the State Department of Education, the State Human Affairs Commission, the State Personnel Division and the Commission on Higher Education. The Task Force adopted its report of findings and recommendations on March 10, 1980. The Governor accepted the report and it was the focus of discussion for the "First Governor's Conference on Equal Opportunity in Higher Education," held in Columbia on March 28, 1980.

The Task Force report contains seventeen (17) findings and thirty-three (33) recommendations, all of which relate directly or indirectly to equal opportunity and equal access in public colleges and universities in the State. The CHE has requested and received comments on the report from each public college and university president and the State Board for Technical and Comprehensive Education, as well as staff suggestions for implementing each

recommendation. The report and institutional comments are under consideration for action by the Commission.

Summary of Activities Regarding the Compliance of South Carolina's Public Post-Secondary Educational System with Title VI of the Civil Rights Act of 1964

The Civil Rights Act of 1957, as amended in 1960 and 1964, prohibits discrimination on the grounds of race, color, or national origin in any program or activity receiving federal financial assistance. Under regulations developed by the former Department of Health, Education, and Welfare (DHEW), the Office of Civil Rights (OCR) is charged with the responsibility of ensuring compliance.

In December, 1969, DHEW representatives advised the South Carolina Commission on Higher Education (CHE) that each public college and university in the State would be visited for the purpose of evaluating the progress being made in complying with the Civil Rights Act (Title VI) as amended in 1964. The evaluation visits were made during the first six months of 1970. In June, 1970, the Commission was advised by DHEW officials that the evaluation had been completed. However, the CHE was not provided a copy of the institutional evaluation reports. (The DHEW visits to South Carolina were reported in the CHE Annual Report of January 1971).

There were no further contacts made with the State regarding the compliance of its institutions under Title VI of the Civil Rights Act of 1964 until October, 1978, at which time the Commission was informed by DHEW-OCR Region IV of preparation by that office to conduct "on-site reviews of selected institutions in South Carolina to determine if vestiges of the former dual system of higher education continue to exist. Information was requested about the structure and governance of the public higher education system in South Carolina; the legal authorities which created the dual system, whether it was dissolved legally, and the State's legal responsibilities for the existing system; and information about the history and governance of each of the State colleges and universities. The information requested was provided during the final week of October, 1978.

During the months of February, March and April, 1979, on-site visits were conducted at the following South Carolina institutions: South Carolina State College, Francis Marion College, the College

of Charleston, the Medical University of South Carolina, Clemson University and the University of South Carolina at Columbia. Following the visits additional information was requested from the Commission and institutions in a number of areas. This information was provided as requested. The Commission understands that a report on the South Carolina public postsecondary education system with recommendations has been developed by the U. S. Department of Education, Region IV Office of Civil Rights and sent to Washington for evaluation and action. U. S. Department of Education action on this report has not been received by Fall, 1980.

HEALTH AND MEDICAL EDUCATION

Postgraduate Medical Education (Residency Programs)

The review and approval of postgraduate residency programs for medical doctors is a new function that has been undertaken by the Commission on Higher Education in keeping with Act 410 (1978) of the General Assembly that reorganized and enlarged the responsibilities of the Commission.

Through its Task Force on Medical Doctor Education, the Commission is assessing the present status and projecting future needs of medical residencies throughout the state in terms of numbers, types, and location. Sixteen medical specialty study groups have been appointed to make assessments and present recommendations to the Task Force. The members of the specialty study groups were appointed by the Chairman of the Task Force and its Executive Committee, composed of the Dean of the Medical School at the University of South Carolina in Columbia, the Dean of the College of Medicine at the Medical University of South Carolina in Charleston, and a member of the Commission on Higher Education. In the selection of members, efforts were made to insure wide geographic representation from the academic medical community and from medical practitioners.

Based upon specialty study group findings, the Task Force will make recommendations to the CHE. It is anticipated that the assessments will indicate the need for adjustments in the numbers and locations of residents in the various specialties. The Task Force will also make recommendations concerning the number of undergraduate medical students that should be admitted to the State's medical schools. The initial Task Force report will be presented to the Commission in early 1981.

Nursing Education

The Commission on Higher Education, through its Statewide Master Planning Committee on Nursing Education, which is also responsible to the State Board of Nursing, is assessing the status of schools of nursing throughout the State in terms of numbers, types of programs, and locations. Particular attention is being given to the shortage of nurses in practice in the hospital setting. Although a need is recognized for adjustments in educational programs such as some increases in enrollment, improvement in the curriculum, and enhancement of the clinical training component, other factors are also regarded as important in contributing to the shortage. These include salaries, job satisfaction, nurse/physician relationships, and nurse/hospital administrator relationships. A recommended Master Plan for Nursing Education in South Carolina will be presented to the Commission for action in Spring, 1981.

Health Education Authority

The Health Education Authority (HEA), an advisory body to the Commission and Standing Committee on Health and Medical Education, reviewed and made recommendations on the reports of the master planning task forces appointed in health and medical education. These reports formed the basis for the health and medical education components of the Master Plan for Higher Education. The Authority continued to review academic program proposals and sponsor conference sessions.

PROGRAM APPROVALS

New programs approved in the period July 1, 1979, through June 30, 1980, were as follows:

Degree	Major	Institution
Doctoral		
Ed.D.	Vocational and Technical Education [1]	Clemson University
Masters		
M.S.	Computer Engineering	Clemson University
M.S.	Computer Science	Clemson University
Baccalaureate		
B.S.	Computer Engineering	Clemson University
B.S.	Computer Science	The Citadel
B.S.	Computer Science	Clemson University
B.S.	Computer Science	College of Charleston
B.S.	Computer Science	Lander College
B.S.	Nursing	Medical University of S. C. and Francis Marion College
B.S.W.	Social Work	Winthrop College
Associate		
A.A.G.	Swine Science Technology	Florence-Darlington Technical College
A.I.T.	Industrial Technology	Aiken Technical College
Other (Non-Degree)		
	Army R.O.T.C. Unit	USC-Columbia
	Center for Adult and Continuing Education	S. C. State College
	Center for Public Health Research at the Richard B. Dominick Laboratory (The Wedge), McClellanville [2]	USC-Columbia, The Citadel and Clemson University

LICENSING NON-PUBLIC INSTITUTIONS

S. C. Act 201 (1977) provides that the Commission on Higher Education "shall be the sole authority for licensing non-public educational institutions established in [South Carolina] or elsewhere to operate in or confer degrees in [South Carolina]." The law provides a penalty of up to $5,000 for each degree granted in willful violation and up to $15,000 against a person who violates an injunction restraining and preventing violations of the Act.

The Act provides that an institution established in South Carolina and accredited by an association or organization recognized by the Council on Postsecondary Accreditation or which is approved for

[1] In cooperation with USC-Columbia and the State Department of Education.
[2] Subject to subsequent CHE approval of acquisition of the facility by USC-Columbia if private funds for that purpose are secured.

teacher certification by the State Board of Education shall be considered as meeting standards for licensing. The Act exempts any institution chartered by the Secretary of State before 1953, Bible institutions, and theological schools. A provision which had exempted colleges of chiropractic was eliminated by Act 307 of 1980.

During the period July 1, 1979, through June 30, 1980, the Commission on Higher Education granted licenses to award degrees to three non-public educational institutions. These institutions, the dates, and degree levels for which licensed, are as follows:

Institution	Date Licensed	Degree Level
Shaw University Raleigh N. C.	1/5/80	Baccalaureate
Rice College Columbia, S. C. and North Charleston, S. C.	3/6/80	Associate
Sherman College of Straight Chiropractic Spartanburg, S. C.	6/5/80	1st Professional (Doctor of Chiropractic)

STUDENT FINANCIAL ASSISTANCE PROGRAMS

The Commission on Higher Education continues to be involved in several programs which help South Carolina residents meet the costs of postsecondary education. Two of the programs provide tuition assistance to students who attend out-of-state institutions because the academic programs they desire are not offered in South Carolina. Another program provides long-term, low-interest loans which may be applied by student-borrowers to educational expenses including, but not limited to, tuition.

Contracts for Services, offering South Carolina residents the benefit of reduced tuition and fees and also the benefit of a number of reserved spaces in specific academic programs not available in South Carolina, are provided through contract with the Southern Regional Education Board. The State has such contracts in force for students in veterinary medicine at both Tuskegee Institute (Alabama) and the University of Georgia. Contracts are in place for students of optometry at Southern College of Optometry in Memphis and at the

University of Alabama in Birmingham. A summary of 1979-80 contracts and awards is given below:

SUMMARY OF SREB CONTRACTS AND AWARDS
1979-80

Field	Number of Students	State Obligation
Veterinary Medicine	63	$346,500
Optometry	37	138,750
TOTALS	100	$485,250

The State Grants Program, funded on an annual basis by the General Assembly, provides direct financial assistance to help offset additional tuition costs incurred by residents of South Carolina who must attend out-of-State institutions to obtain the types of academic program they desire. Although programs in Medicine, Chiropractic and Dentistry are offered in South Carolina, students in those fields at out-of-State institutions are also eligible. The field of Dentistry was added in 1979-80 by the General Assembly to the list of exceptions. The Commission on Higher Education, as authorized by the General Assembly, administers the program. In 1979-80, awards totaling $68,632 were made to 161 students.

The South Carolina Defense Scholarship Fund, administered by the Commission, plays a vital role in the participation of State-supported institutions in the National Direct Student Loan Program, the Nurse Training Loan Program, and the Health Professions Loan Program. The Federal Government established these three loan programs and provides each year 90 percent of the "new" money for long-term, low-interest loans which participating institutions make directly to their eligible students. In order to participate as a lender in one or more of the programs, an institution is required to contribute to the loan funds on its campus one-ninth of the amount provided by the Federal Government. The South Carolina Defense Scholarship Fund provides most of the required matching funds for State-supported institutions. During Fiscal Year 1980, the Commission distributed $159,500 to those institutions in proportion to the amount of new federal funding allocated to each institution. That sum represented 75% of institutional needs for matching funds.

The Statewide Guaranteed Loan Program, although terminated December 31, 1975, is still important to the State from the stand-

point of collection of loans which remain outstanding. The Commission continues to monitor and report progress on repayments. As of June 30, 1980, loans outstanding numbered 2,285, representing a value of $3,333,013. There have been, since June 30, 1979, reductions of 342 in the number of loans outstanding and of $440,759 in loan principal outstanding. The State's total program investment, in the form of reserve deposits with the quarantor (United Student Aid Funds, Inc.), amounts to $465,000. A summary of loans repaid and loans outstanding since termination of this program is shown below:

SUMMARY OF STATEWIDE GUARANTEED LOANS REPAID AND OUTSTANDING

	Loans Repaid		Loans Oustanding	
Fiscal Year	Number	Principal	Number	Principal
1975-76	852	$616,434	4,389	$5,406,369
1976-77	1,233	638,241	3,606	4,768,128
1977-78	565	542,024	3,041	4,226,104
1978-79	408	452,332	2,633	3,773,772
1979-80	342	440,759	2,285	3,333,013

Two programs of student financial assistance in which the Commission on Higher Education is not directly involved are the Tuition Grants Program and the South Carolina Guaranteed Loan Program. Each of these programs is a significant contributor to the total financial aid available to residents of South Carolina, and a complete summary of State-assisted student financial aid programs must include reference to both.

Through the *Tuition Grants Program*, State residents electing to attend any of 19 eligible non-public colleges within the State can receive grants if they can demonstrate financial need and if their academic records are satisfactory. During the 1979-80 academic year, 7,634 grants totaling $10,938,767 were provided to eligible students. Of the total, $884,203 was made available from federal funds through the State Student Incentive Grant Program, a federal program designed to encourage states to initiate or expand their own grant programs. Students at the public postsecondary institutions in South Carolina, and at non-public institutions not participating in the Tuition Grants Program, received $3,520 in federal SSIG funds in 1979-80. A total of $48,194 was initially allocated to those institutions by the Tuition Grants Committee, which administers the SSIG Program in South Carolina; $44,674 of the total could not be

matched by the institutions, and reverted to the Tuition Grants Program.

The South Carolina Student Loan Corporation, which administers the South Carolina Guaranteed Loan Program, made 3,437 loans totaling $4,047,532 from July 1, 1979, through June 30, 1980. From the inception of the program, $12,217,451 has been loaned to South Carolina residents attending eligible institutions, both in-State and out-of-State.

COMPUTER ADVISORY COMMITTEE

The Computer Advisory Committee, initiated and sponsored by the Commission on Higher Education, has been in existence since 1969. The Committee is comprised primarily of the computer center directors of the public senior colleges and universities and of the State Board for Technical and Comprehensive Education, chaired by the Commission's Assistant Director for Financial Affairs. Its charter is as follows:

> The Computer Advisory Committee is organized within the Commission on Higher Education to foster the growth of computer usage in higher education, both public and private, in South Carolina. The Committee is a coordinating, rather than a controlling, agency for computer usage, functioning primarily as a body to improve communications among the State's universities and colleges. In particular, it is to (1) provide a forum for regular discussion of mutual problems, (2) communicate the needs of institutions to the Commission and advise the Commission on all computer-related matters, (3) review institutional plans for acquisition of computer hardware and software, and (4) encourage mutual cooperation among institutions in such areas as development of compatible programs and data formats, coordination of long-range plans, and study of joint computer facilities and systems.

The Computer Advisory Committee continues to hold regular meetings, usually at the Commission's Columbia office but sometimes at one of the institutions, in order to observe computer developments on the site. It regularly invites to its meetings the Director of the State Division of Computer Systems Management to maximize collaboration and minimize duplication of effort. The Committee also regularly invites a representative of South Carolina private colleges to provide liaison with those institutions.

STATE APPROPRIATIONS FOR COLLEGES AND UNIVERSITIES

The Commission on Higher Education receives and reviews appropriation requests from nine public senior colleges and universities, including the Medical University's hospital, clinics, and Statewide public service activities, and the three four-year and five two-year branch campuses of the University of South Carolina. In line with the General Assembly's mandate, the Commission's review places primary emphasis on appropriation requests as computed by formula. An appropriation formula has been under joint development by the colleges and universities and the Commission since 1971. It provides for equitable sharing of State taxpayer support for South Carolina's public colleges and universities. Realistic appropriations are computed impartially by using actual enrollments, proven student/faculty ratios, uniform salary assumptions, and justifiable average percentages to cover the agreed programs (instruction, research, public service, etc.) of the institutions. The Appropriation Formula is reviewed annually and faculty salary averages, student/faculty ratios, and hourly wages are updated. A copy of the current appropriation formula is available upon request.

The Commission recommendations for 1980-81 and the actual appropriations are shown below:

	1979-80 Appropriation	1980-81 CHE Recommendation To B&CB	1980-81 Total State Appropriation
The Citadel	$ 8,136,628	$ 9,804,320	$ 9,052,155
S. C. State	10,755,391	11,842,915	11,477,057
Winthrop	9,642,733	12,418,161	11,213,779
College of Charleston	10,792,430	12,024,654	10,860,183
Francis Marion	5,463,820	6,509,116	5,873,482
Lander	3,852,741	4,421,172	3,993,562
U.S.C-Aiken	3,462,008	3,824,761	3,455,505
U.S.C.-Coastal	4,173,959	4,523,418	4,169,216
U.S.C.-Spartanburg	4,533,452	5,144,474	4,647,596
U.S.C.-Beaufort	557,516	686,910	658,687
U.S.C.-Lancaster	903,265	1,300,467	1,173,183
U.S.C.-Salkehatchie	503,818	785,653	708,986
U.S.C.-Sumter	1,389,682	1,563,386	1,517,397
U.S.C.-Union	373,199	579,987	523,688
U.S.C.-Columbia	67,044,824	78,929,582	71,294,105
Clemson	38,168,338	44,056,302	40,192,695
Total Formula Institutions	$169,753,804	$198,415,278	$180,811,276
Medical University	65,422,668	72,603,720	69,809,875
U.S.C. Medical School	4,881,296	6,844,873	6,844,873
Total Public Sr. Colleges and Universities	$240,057,768	$277,863,871	$257,466,024

CAPITAL IMPROVEMENTS

The 1980 General Assembly, through an amendment to the Capital Improvement Bonds Act, provided the following for postsecondary education.

I. THE CITADEL	
1. McAlister Field House, Conversion to Auditorium and Basketball Arena	$ 3,650,000
TOTAL, THE CITADEL	$ 3,650,000
II. CLEMSON UNIVERSITY	
1. Brackett Hall Renovation	$ 2,200,000
TOTAL, CLEMSON UNIVERSITY	$ 2,200,000
III. COLLEGE OF CHARLESTON	
1. Science Center Addition, A&E Planning	$ 127,800
2. Education Center, Supplement	450,000
TOTAL, COLLEGE OF CHARLESTON	$ 577,800
IV. FRANCIS MARION COLLEGE	
1. Campus Development	$ 165,200
2. Observatory and General Development	90,000
TOTAL, FRANCIS MARION COLLEGE	$ 255,200
V. LANDER COLLEGE	
1. Learning Center I, Supplement	$ 877,600
TOTAL, LANDER COLLEGE	$ 877,600
VI. UNIVERSITY OF SOUTH CAROLINA	
Columbia	
1. Business Administration Addition	$ 4,572,000
2. Federal Building Renovation	1,800,000
3. Replacement/Expansion of Computer System	2,500,000
Aiken	
1. Library Addition	$ 1,232,000

Coastal Carolina	
1. Williams-Brice Addition	$ 2,071,000
2. Campus Development	$ 855,000
Beaufort	
1. Marine Science Laboratory	393,100
Lancaster	
1. Land Purchase/Development	350,000*
Union	
1. Remodel Main Building	40,000
2. Purchase Building "B"	35,000
TOTAL, UNIVERSITY OF SOUTH CAROLINA	$13,848,100
VII. WINTHROP COLLEGE	
1. Athletic Facility, Supplement	$ 2,000,000
2. Building Renovation	2,000,000
TOTAL, WINTHROP COLLEGE	$ 4,000,000
VIII. MEDICAL UNIVERSITY OF SOUTH CAROLINA	
1. Hospital-East Wing Addition	$30,850,000
2. Hospital Renovation	2,600,000*
TOTAL, MEDICAL UNIVERSITY OF SOUTH CAROLINA	$33,450,000
IX. STATE BOARD FOR TECHNICAL AND COMPREHENSIVE EDUCATION	
Beaufort	
1. Learning Resource Center	$ 1,800,000
Denmark	
1. Cafeteria/Kitchen Replacement	1,500,000
Florence-Darlington	
1. Auto Diesel Lab, Central Energy Facility and Campus Development	1,750,000
Horry-Georgetown	
1. Roof Repairs	65,000
Williamsburg	
1. Learning Resource Center	616,000

Systemwide	
1. Equipment for TEC System	$ 3,811,979
TOTAL, SBTCE	$ 9,542,979
TOTAL, POSTSECONDARY EDUCATION	$68,401,679

SUMMARY OF FISCAL YEAR 1979-80 EXPENDITURES OF THE COMMISSION ON HIGHER EDUCATION

The expenditures of the Commission are listed under two headings: Administration (operating expenses of the Commission) and Service Programs (coordinated by the Commission). Attention is called to the fact that 56 percent of total expenditures directly supported educational activities other than those of the Commission. None of these flow-through funds was expended on operating expenses.

I. Administration (Operating Expenses)		
1. Personal Services (Salaries, Etc.)	$	553,540
2. Other Operating Expenses		172,251
TOTAL ADMINISTRATION	$	725,791
II. Service Programs		
1. S. C. Defense Scholarship Fund	$	159,500
2. Southern Regional Education Board		
Contract Payments		485,250
Fees and Assessments		64,000
3. State Grants Program		68,632
4. Project Grants, Title I, Federal HEA 1965		131,000
TOTAL SERVICE PROGRAMS	$	908,382
TOTAL—Commission on Higher Education	$	1,634,173
III. Source of Funds		
1. State Appropriation	$	1,455,096
2. Federal Funds		179,077
TOTAL FUNDS	$	1,634,173

* Vetoed by the Governor and overridden by the General Assembly. Twelve other projects totaling $8,206,900 were vetoed and the veto sustained.

COMMISSION PUBLICATIONS

In addition to a newsletter published at irregular intervals, the Commission on Higher Education has published the following documents since January 1, 1979.

January, 1979	*Annual Report of the South Carolina Commission on Higher Education*
January, 1979	*Inventory of Academic Degree Programs in South Carolina, Fourth Edition, Fall, 1978*
January, 1979	*Degrees Conferred by Postsecondary Institutions in South Carolina, 1976-77 and 1977-78*
March, 1979	*State of South Carolina Legal Documents Pertaining to Postsecondary Education, Third Edition*
March, 1979	*State of South Carolina Higher Education Statistical Abstract*
June, 1979	*Your Steps to Financial Aid for Education*
June, 1979	*Teacher Preparation to Enhance Nutrition of School Children, Proceedings of the Conference: March 16, 1978*
August, 1979	*Policies of South Carolina Senior Colleges and Universities Concerning Transfer Students from Two-Year Colleges*
October, 1979	*Inventory of Academic Programs in South Carolina, Fifth Edition, Fall, 1979*
December, 1979	*South Carolina Master Plan for Higher Education*
January, 1980	*Annual Report of the South Carolina Commission on Higher Education*
February, 1980	*State of South Carolina Higher Education Statistical Abstract, Second Edition*
February, 1980	*Summary of South Carolina Master Plan for Higher Education*
February, 1980	*Your Steps to Financial Aid for Education*
February, 1980	*Degrees Conferred by Postsecondary Institutions in South Carolina, 1977-78 and 1978-79*
April, 1980	*Policy and Procedures Concerning New Programs*
June, 1980	*Inventory of Academic Degree Programs in South Carolina, Sixth Edition, Fall, 1980*

APPENDICES

Appendix A	Total Degrees Awarded, July 1, 1979 to June 30, 1980, South Carolina Colleges and Universities
Appendix B	Degree Origins, By College, of Professionals Employed in South Carolina Public Schools, 1979-80
Appendix C-1	1979 Opening Fall Enrollments, South Carolina Colleges and Universities
Appendix C-2	Technical Education Institutions Enrollments, Fall 1979
Appendix C-3	1979 Opening Fall Enrollments—Percentage Changes, South Carolina Colleges and Universities
Appendix C-4	Technical Education Institutions Fall Degree Credit Enrollments—Percentage Changes
Appendix C-5	First-Time Entering Freshmen—Percentage Changes, South Carolina Colleges and Universities, Fall 1979
Appendix C-6	Full-Time College and University Enrollments, All Institutions
Appendix D	Ten Year Comparison of State Educational Appropriations
Appendix E	Fall 1979 Student/Faculty Data Summary, South Carolina Public Senior Colleges and Universities
Appendix F	Student/Faculty Data Comparisons, Spring 1980 with Fall 1979, South Carolina Public Senior Colleges and Universities
Appendix G	Average Salaries of Full-Time Equivalent Teaching Faculty, South Carolina Public Senior Colleges and Universities
Appendix H	Analysis of Educational and General Revenues and Expenditures, 1978-79, South Carolina Public Senior Colleges and Universities
Appendix J-1	Summary of 1978-79 Current Funds: Revenues and Expenditures, University of South Carolina—Columbia
Appendix J-2	Summary of 1978-79 Current Funds: Revenues and Expenditures, Clemson University
Appendix J-3	Summary of 1978-79 Current Funds: Revenues and Expenditures, Winthrop College
Appendix J-4	Summary of 1978-79 Current Funds: Revenues and Expenditures, The Citadel
Appendix J-5	Summary of 1978-79 Current Funds: Revenues and Expenditures, South Carolina State College
Appendix J-6	Summary of 1978-79 Current Funds: Revenues and Expenditures, College of Charleston
Appendix J-7	Summary of 1978-79 Current Funds: Revenues and Expenditures, Francis Marion College
Appendix J-8	Summary of 1978-79 Current Funds: Revenues and Expenditures, Lander College
Appendix J-9	Summary of 1978-79 Current Funds: Revenues and Expenditures, Medical University of South Carolina

Appendix J-10	Summary of 1978-79 Current Funds: Revenues and Expenditures, USC-Aiken
Appendix J-11	Summary of 1978-79 Current Funds: Revenues and Expenditures, USC-Coastal Carolina
Appendix J-12	Summary of 1978-79 Current Funds: Revenues and Expenditures, USC-Spartanburg
Appendix J-13	Summary of 1978-79 Current Funds: Revenues and Expenditures, USC-Beaufort
Appendix J-14	Summary of 1978-79 Current Funds: Revenues and Expenditures, USC-Lancaster
Appendix J-15	Summary of 1978-79 Current Funds: Revenues and Expenditures, USC-Salkehatchie
Appendix J-16	Summary of 1978-79 Current Funds: Revenues and Expenditures, USC-Sumter
Appendix J-17	Summary of 1978-79 Current Funds: Revenues and Expenditures, USC-Union
Appendix K	Analysis of REQUIRED TUITION AND FEES, 1979-80, for Full-Time South Carolina Undergraduates, South Carolina Public Colleges and Universities
Appendix L	Faculty Credit Hour Production, Summer 1980 Compared to Academic Year 1979-80, South Carolina Public Senior Colleges and Universities
Appendix M	Analysis of Full-Time Equivalent Non-Teaching Educational and General Employees, Fall 1979, South Carolina Public Senior Colleges and Universities
Appendix N	Full-Time Equivalent Employees, Fall 1979, South Carolina Public Senior Colleges and Universities
Appendix P	Sizes of **Undergraduate** Classes Taught at South Carolina Public Senior Colleges and Universities, Fall 1979 Compared with Fall 1977 and Fall 1978
Appendix Q	Capital Funds Provided by the South Carolina General Assembly for the Public Colleges and Universities

APPENDIX A

TOTAL DEGREES AWARDED
July 1, 1979 to June 30, 1980

SOUTH CAROLINA COLLEGES AND UNIVERSITIES

(Source: "Degrees Awarded," Higher Education General Information Survey, NCES)

Institution	Associate	Bachelor's	Master's & 1st Professional	Doctor's	Total
Public Senior Institutions					
Clemson University	34	1,793	612	29	2,468
College of Charleston		567	46		613
Francis Marion College	3	296	96		395
Lander College	27	248			275
Medical University of S. C.		252	183	10	445
S. C. State College		506	161		667
The Citadel		465	266		731
U.S.C.—Aiken	55	126			181
U.S.C.—Coastal Carolina	37	256			293
U.S.C.—Columbia	53	2,825	1,607	146	4,631
U.S.C.—Spartanburg	56	275			331
Winthrop College	11	589	334		934
Subtotal Public Senior	276	8,198	3,305	185	11,964
Percent of Total	4.4%	68.6%	87.4%	96.9%	54.0%
Two-Year Regional Campuses					
U.S.C.—Beaufort	47				47
U.S.C.—General Studies	305				305
U.S.C.—Lancaster	116				116
U.S.C.—Salkehatchie	38				38
U.S.C.—Sumter	68				68
U.S.C.—Union	38				38
Subtotal Regional Campuses	612				612
Percent of Total	9.8%				2.8%
Technical Colleges					
Aiken	73				73
Beaufort	73				73
Chesterfield-Marlboro	98				98
Denmark	26				26
Florence-Darlington	305				305
Greenville	472				472
Horry-Georgetown	134				134
Midlands	681				681
Orangeburg-Calhoun	130				130

TOTAL DEGREES AWARDED

July 1, 1979 to June 30, 1980
(Source: "Degrees Awarded," Higher Education General Information Survey, NCES)

Institution	Associate	Bachelor's	Master's & 1st Professional	Doctor's	Total
Piedmont	170				170
Spartanburg	227				227
Sumter	108				108
Tri-County	356				356
Trident	554				554
Williamsburg	6				6
York	189				189
Subtotal Technical Colleges	3,602				3,602
Percent of Total	57.7%				16.2%
Private Senior Institutions					
Allen University		52			52
Baptist College at Charleston	48	228			276
Benedict College		348			348
Bob Jones University		706	113	6	825
Central Wesleyan College		82			82
Claflin College		127			127
Coker College		77			77
Columbia Bible College	28	96	14		138
Columbia College		159			159
Converse College		165	114		279
Erskine College		137	17		154
Friendship College	39	5			44
Furman University		456	78		534
Limestone College		277			277
Lutheran Theological Seminary			32		32
Morris College		125			125
Newberry College		165			165
Presbyterian College		154			154
Sherman Coll. Straight Chiro.			110		110
Southern Methodist College	2	5			7
Voorhees College		148			148
Wofford College		246			246
Subtotal Private Senior	117	3,758	478	6	4,359
Percent of Total	1.9%	31.4%	12.6%	3.1%	19.7%
Private Junior Colleges					
Anderson College	239				239
Clinton Jr. College	31				31
Columbia Jr. Coll. of Business	308				308
Nielsen Electronics Institute	70				70
North Greenville College	108				108
Rice College	566				566
Rutledge College	146				146
Spartanburg Methodist College	166				166
Subtotal Private Junior	1,634				1,634
Percent of Total	26.2%				7.4%
TOTAL All Institutions	6,241	11,956	3,783	191	22,171

BEST AVAILABLE COPY

APPENDIX B

DEGREE ORIGINS, BY COLLEGE, OF PROFESSIONALS EMPLOYED IN SOUTH CAROLINA PUBLIC SCHOOLS, 1979-80

(Source: South Carolina State Department of Education, Office of Teacher Certification)

Institutions	Bachelors	Masters [1]	Total
The Citadel	158	895	1,053
Clemson University	1,827	2,090	3,917
College of Charleston	456	172	628
Francis Marion College	518	344	862
Lander College	1,004	...	1,004
South Carolina State College	2,364	1,951	4,315
USC—Coastal	39	...	39
USC—Columbia	4,130	4,200	8,330
Winthrop	4,615	1,514	6,129
Subtotal (Public)	15,111	11,166	26,277
Allen University	1,153	...	1,153
Anderson College	2	...	2
Baptist College of Charleston	476	...	476
Benedict College	1,572	...	1,572
Bob Jones University	114	...	114
Central Wesleyan College	213	...	213
Claflin College	1,116	...	1,116
Coker College	534	...	534
Columbia College	1,257	...	1,257
Converse College	397	559	956
Erskine College	751	...	751
Furman University	1,138	521	1,660
Limestone College	853	...	853
Morris College	986	...	986
Newberry College	778	...	778
Presbyterian College	308	...	308
Voorhees College	187	...	187
Wofford College	310	8	318
Subtotal (Private)	12,146	1,088	13,234
Total (Public and Private)	27,257	12,254	39,511
Total Out-of-State Institutions	10,160	4,044	14,204
Total No Longer Operating	0	3	3
Total Degree Equivalent	153	...	153
Grand Total	37,570	16,301	53,871

[1] Individuals who have received masters' degrees have also received bachelor's degrees and are therefore double counted—i.e., the total number of individuals is 37,570.

APPENDIX C-1

1979 OPENING FALL ENROLLMENTS
SOUTH CAROLINA COLLEGES AND UNIVERSITIES [1]

(Source: "Fall Enrollment and Compliance Report," Higher Education General Information Survey, NCES)

Institution	Undergraduate Full-Time	Undergraduate Head-Count	Graduate & 1st Professional Full-Time	Graduate & 1st Professional Head-Count	Total Full-Time	Total Head-Count
Public Senior Institutions						
Clemson University	8,791	9,291	775	2,267	9,566	11,558
College of Charleston	3,513	4,711	37	322	3,550	5,033
Francis Marion College	1,714	2,379	6	416	1,720	2,795
Lander College	1,365	1,696	...	...	1,365	1,696
Medical University of S. C.	779	850	1,345 [2]	1,434 [2]	2,124	2,284
S. C. State College	2,912	3,141	121	444	3,033	3,585
The Citadel	2,004	2,320	56	957	2,060	3,277
U.S.C.—Aiken	1,138	1,674	...	...	1,138	1,674
U.S.C.—Coastal Carolina	1,515	2,081	...	...	1,515	2,081
U.S.C.—Columbia	15,011	18,636	2,593	7,370	17,604	26,006
U.S.C.—Spartanburg	1,457	2,424	...	...	1,457	2,424
Winthrop College	3,341	3,913	160	1,066	3,501	4,979
Subtotal Public Senior	43,540	53,116	5,093	14,276	48,633	67,392
Two-Year Regional Campuses						
U.S.C.—Beaufort	221	656	...	...	221	656
U.S.C.—Lancaster	416	739	...	...	416	739
U.S.C.—Salkehatchie	230	463	...	...	230	463
U.S.C.—Sumter	554	1,106	...	...	554	1,106
U.S.C.—Union	146	286	...	...	146	286
Subtotal Regional Campuses	1,567	3,250	...	...	1,567	3,250
Technical Colleges						
Aiken	510	1,076	...	...	510	1,076
Beaufort	582	1,086	...	...	582	1,086
Chesterfield-Marlboro	359	646	...	...	359	646
Denmark	436	586	...	...	436	586
Florence-Darlington	1,654	2,308	...	...	1,654	2,308
Greenville	3,323	5,551	...	...	3,323	5,551
Horry-Georgetown	941	1,309	...	...	941	1,309
Midlands	3,018	5,431	...	...	3,018	5,431
Orangeburg-Calhoun	903	1,369	...	...	903	1,369
Piedmont	994	1,469	...	...	994	1,469
Spartanburg	1,107	1,875	...	...	1,107	1,875
Sumter	991	1,636	...	...	991	1,636
Tri-County	1,367	2,119	...	...	1,367	2,119
Trident	3,117	5,779	...	...	3,117	5,779
Williamsburg	405	546	...	...	405	546
York	1,049	1,655	...	...	1,049	1,655
Subtotal Technical Colleges	20,756	34,441	...	...	20,756	34,441
Subtotal Public Institutions	65,863	90,807	5,093	14,276	70,956	105,083

1 Includes degree and non-degree credit enrollments. Do not compare "Technical Education," "Subtotal Public," or "Total All Institutions" enrollments with prior to 1977 Table C-I.

2 Includes 402 Residents and Interns.

Institution	Undergraduate Full-Time	Undergraduate Head-Count	Graduate & 1st Professional Full-Time	Graduate & 1st Professional Head-Count	Total Full-Time	Total Head-Count
Private Senior Institutions						
Allen University	258	274	...	...	258	274
Baptist College at Chas.	1,551	2,404	...	16	1,551	2,420
Benedict College	1,584	1,613	...	...	1,584	1,613
Bob Jones University	3,907	4,059	139	539	4,046	4,598
Central Wesleyan College	355	399	...	...	355	399
Claflin College	854	866	...	...	854	866
Coker College	249	301	...	...	249	301
Columbia Bible College	516	570	183	237	699	807
Columbia College	906	1,070	...	...	906	1,070
Converse College	737	761	20	204	757	965
Erskine College	607	617	39	51	646	668
Friendship College	301	303	...	...	301	303
Furman University	2,270	2,697	58	372	2,328	3,069
Limestone College	1,116	1,164	...	...	1,116	1,164
Lutheran Theological Seminary	...	...	123	171	123	171
Morris College	659	727	...	...	659	727
Newberry College	857	880	...	...	857	880
Presbyterian College	902	921	...	...	902	921
Southern Methodist College	61	63	...	...	61	63
Voorhees College	697	709	...	...	697	709
Wofford College	1,032	1,064	...	...	1,032	1,064
Subtotal Private Senior	19,419	21,462	562	1,590	19,981	23,052
Private Junior Colleges						
Anderson College	1,101	1,210	...	...	1,101	1,210
Clinton Jr. College	104	104	...	...	104	104
North Greenville College	469	547	...	...	469	547
Spartanburg Methodist College	796	1,027	...	...	796	1,027
Subtotal Private Junior	2,470	2,888	...	...	2,470	2,888
Subtotal Private	21,889	24,350	562	1,590	22,451	25,940
TOTAL ALL INSTITUTIONS	87,752	115,157	5,655	15,866	93,407	131,023

APPENDIX C-2

TECHNICAL EDUCATION INSTITUTIONS ENROLLMENTS
FALL, 1979

(Source: "Management Information System,"
State Board for Technical and Comprehensive Education)

Institution 1	Degree Credit		Diploma Credit		Total 2	
	Full-time	Head-count	Full-time	Head-count	Full-time	Head-count
Aiken	283	537	237	573	520	1,110
Beaufort	409	753	148	343	557	1,096
Chesterfield-Marlboro	313	488	39	167	352	655
Denmark	68	106	372	492	440	598
Florence-Darlington	1,109	1,712	428	718	1,537	2,430
Greenville	2,503	4,973	717	944	3,220	5,917
Horry-Georgetown	632	1,000	347	380	979	1,380
Midlands	2,301	4,149	797	1,192	3,098	5,341
Orangeburg-Calhoun	468	767	434	622	902	1,389
Piedmont	586	940	330	532	916	1,472
Spartanburg	709	1,020	388	691	1,097	1,711
Sumter	372	733	390	887	762	1,620
Tri-County	1,075	1,677	313	464	1,388	2,141
Trident	2,021	4,739	473	1,093	2,494	5,832
Williamsburg	172	249	215	279	387	528
York	695	1,059	328	619	1,023	1,678
TOTAL	13,716	24,902	5,956	9,996	19,672	34,898

1 Figures for these institutions include only those students enrolled in regular curricular programs. Not included are enrollments in Special Schools, Federal Manpower Programs, sub-contracted Secondary Vocational Education Programs, Personal Interest Courses, courses for Occupational Advancements, Basic Studies, and G. E. D.

2 Totals differ slightly from those found in appendix C-1 due to updating of Management Information System files subsequent to submission of Higher Education General Information Survey.

APPENDIX C-3

1979 OPENING FALL ENROLLMENTS—PERCENTAGE CHANGES SOUTH CAROLINA COLLEGES AND UNIVERSITIES [1]

(Source: "Fall Enrollment and Compliance Report," Higher Education General Information Survey, NCES)

Institution	Fulltime Fall 1979	Fulltime % Change From Fall 1978	Fulltime % Change From Fall 1975	Headcount Fall 1979	Headcount % Change From Fall 1978	Headcount % Change From Fall 1975
Public Senior Institutions						
Clemson University	9,586	+ 3.2	+ 5.0	11,558	+ 2.0	+ 3.1
College of Charleston	3,550	− 2.2	+ 2.1	5,033	− 2.5	− 6.1
Francis Marion College	1,720	+ 0.9	− .6	2,795	+ 3.4	+ 4.3
Lander College	1,365	+ 3.2	+ 3.8	1,696	+ 0.1	+ 2.1
Medical University of S. C.	2,124	− 12.02	− .92	2,284	− 8.22	+ 3.12
S. C. State College	3,033	+ 5.5	+ 4.7	3,585	+ 4.3	+ 1.9
The Citadel	2,060	− 2.3	− 1.1	3,277	− 2.3	− 2.2
U.S.C.—Aiken	1,138	+ 5.0	+ 24.0	1,674	+ 3.3	+ 27.0
U.S.C.—Coastal Carolina	1,515	+ 8.0	+ 33.3	2,081	+ 18.8	+ 41.2
U.S.C.—Columbia[3]	17,604	+ 4.0	+ 6.9	26,006	+ 4.7	+ 6.7
U.S.C.—Spartanburg	1,457	+ 6.5	+ 20.2	2,424	+ 5.9	+ 30.6
Winthrop College	3,501	+ 10.3	+ 36.7	4,979	+ 7.3	+ 25.8
Subtotal Public Senior	48,633	+ 2.9	+ 8.8	67,392	+ 3.2	+ 7.6
Two-Year Regional Campuses						
U.S.C.—Beaufort[3]	221	+ 11.6	+ 10.0	656	+ 34.2	+ 79.7
U.S.C.—Lancaster	416	+ 6.4	+ .5	739	+ 2.5	− 3.4
U.S.C.—Salkehatchie	230	+ 17.3	+ 23.7	463	+ 31.9	+ 57.0
U.S.C.—Sumter[3]	554	+ 0.9	+ 41.3	1,106	+ 35.9	+104.1
U.S.C.—Union	146	− 9.3	− 31.1	286	+ 14.4	− 2.0
Subtotal Regional Campuses	1,567	+ 4.8	+ 11.5	3,250	+ 23.8	+ 43.9
Technical Colleges						
Aiken	510	− 2.5	− 8.6	1,076	− 1.6	− 2.0
Beaufort	582	+ 6.8	+ 4.9	1,086	+ 15.4	− 3.0
Chesterfield-Marlboro	359	+ 14.0	− 52.6	646	+ 17.2	− 20.8
Denmark	436	+ 11.5	− 50.1	586	+ 3.7	− 32.9
Florence-Darlington	1,654	− 0.1	− 9.2	2,308	+ 1.1	− 10.1
Greenville	3,323	+ 29.9	− 39.8	5,551	− 8.1	− 27.3
Horry-Georgetown	941	+ 6.2	− .1	1,309	+ 8.3	+ 22.0
Midlands	3,018	− 3.5	− 16.9	5,431	− 0.5	+ .7
Orangeburg-Calhoun	903	− 3.4	− 35.3	1,369	− 3.9	− 15.5
Piedmont	994	− 13.0	− 37.7	1,469	− 14.8	− 22.8
Spartanburg	1,107	+ 6.4	− 7.6	1,875	+ 0.8	− 1.4
Sumter	991	+ 46.2	+ 71.2	1,636	+ 15.6	+111.9
Tri-County	1,367	− 5.1	− 23.0	2,119	− 10.7	− 16.9
Trident	3,117	+ 19.2	+ 7.3	5,779	+ 2.9	+ 15.0
Williamsburg	405	+113.2	+104.6	546	+ 0.9	− 8.5
York	1,049	+ 6.6	− 17.4	1,655	+ 11.1	+ 1.3
Subtotal Technical Colleges	20,756	+ 9.1	− 18.8	34,441	− 0.4	− 5.9
Subtotal Public Institutions	70,956	+ 4.7	− 1.0	105,083	+ 2.5	+ 3.6

1 Includes degree and non-degree credit enrollments. Do not compare "Technical Education," "Subtotal Public," or "Total All Institutions" percentages with years prior to 1977 Table C-3 without adjustments to exclude non-degree credits.

2 Beginning with the summer semester of 1979, the Medical University discontinued admitting students to the first year class in the baccalaureate programs. This contributes to the decrease in total enrollment.

3 Military students were not included in 1975 and 1978 enrollments for these institutions, but were included in 1979 enrollments.

Institution	Fall 1979	Fulltime % Change From Fall 1978	Fulltime % Change From Fall 1975	Fall 1979	Headcount % Change From Fall 1978	Headcount % Change From Fall 1975
Private Senior Institutions						
Allen University	258	− 34.5	− 62.8	274	− 34.6	− 60.7
Baptist College at Chas.	1,551	+ 5.6	+ 19.6	2,420	+ 1.0	− 4.7
Benedict College	1,584	− 9.2	− 1.9	1,613	− 8.4	− .8
Bob Jones University	4,046	+ 1.4	+ 3.7	4,598	+ 2.6	+ 9.7
Central Wesleyan College	355	− 3.8	+ 2.0	399	− 3.4	+ 3.4
Claflin College	854	+ 1.2	− 5.4	866	+ 1.6	− 6.2
Coker College	249	− 2.4	− 38.4	301	− 6.2	− 43.7
Columbia Bible College	699	+ 15.3	+ 2.8	807	+ 11.2	+ 9.2
Columbia College	906	+ 6.7	− 3.7	1,070	+ 8.9	+ 23.3
Converse College	757	+ 2.2	+ 1.1	965	+ 0.2	+ 17.4
Erskine College	646	− 5.4	− 12.7	668	− 5.0	− 13.4
Friendship College	301	+ 83.5	+ 3.1	303	+ 82.5	+ 3.1
Furman University	2,328	+ 5.4	+ 12.5	3,069	+ 4.8	+ 18.7
Limestone College	1,116	+ 6.2	+140.0	1,164	+ 3.6	+ 98.3
Lutheran Theological Seminary	123	+ 9.8	0	171	+ 6.2	+ 9.6
Morris College	659	+ 10.6	+ 17.5	727	+ 14.1	+ 26.9
Newberry College	857	+ 8.6	+ 3.3	880	+ 7.8	+ 2.8
Presbyterian College	902	+ 3.4	+ 8.9	921	+ 4.2	+ 8.4
Southern Methodist College	61	+ 10.9	− 11.6	63	+ 6.8	− 17.1
Voorhees College	697	− 10.6	− 31.1	709	− 9.1	− 30.3
Wofford College	1,032	+ 8.2	+ 9.1	1,064	+ 8.5	+ 8.7
Subtotal Private Senior[4]	19,981	+ 2.3	+ 5.1	23,052	+ 2.2	+ 5.8
Private Junior Colleges						
Anderson College	1,101	+ 7.2	+ 3.6	1,210	+ 4.5	− 1.7
Clinton Jr. College	104	− 14.8	− 47.5	104	− 14.8	− 47.5
North Greenville College	469	− 2.3	− 15.5	547	− 2.7	− 8.5
Spartanburg Methodist College	796	− 8.2	− 13.7	1,027	− 8.0	− 11.5
Subtotal Private Junior[4]	2,470	− 1.0	− 18.5	2,888	− 2.4	− 17.1
Subtotal Private	22,451	+ 2.0	+ 1.8	25,940	+ 1.7	+ 2.7
TOTAL ALL INSTITUTIONS	93,407	+ 4.0	− 0.3	131,023	+ 2.3	+ 3.4

4 Friendship College was a private junior college prior to 1979; percentages on these lines reflect comparisons with earlier sector totals which included Friendship College as a junior college.

APPENDIX C-4

Technical Education Institutions Fall Degree Credit Enrollment—Percentage Changes

(Source: "Management Information System," State Board for Technical and Comprehensive Education)

Institution	Fall 1979	Fulltime % Change From Fall 1978	Fulltime % Change From Fall 1975	Fall 1979	Headcount % Change From Fall 1978	Headcount % Change From Fall 1975
Aiken	283	− 4.4	− 12.9	537	− 3.8	− 23.9
Beaufort	409	+ 20.7	+ 58.5	753	+ 34.2	+ 28.1
Chesterfield-Marlboro	313	+ 9.8	− 49.8	488	− 1.2	− 27.5
Denmark	68	+ 51.1	− 62.6	106	+ 68.3	− 41.8
Florence-Darlington	1,109	− 8.0	− 12.6	1,712	+ 2.5	− 12.7
Greenville	2,503	+ 4.0	− 51.7	4,973	− 1.3	− 41.0
Horry-Georgetown	632	− 4.5	+ 16.6	1,000	+ 10.4	+ 59.0
Midlands	2,301	+ 2.0	− 13.9	4,149	+ .6	− 1.8
Orangeburg-Calhoun	468	− 19.7	− 42.1	767	− 11.5	− 24.7
Piedmont	586	− 3.0	− 33.9	940	− 9.7	− 11.5
Spartanburg	709	+ 6.3	+ 31.5	1,020	+ 8.1	+ 19.3
Sumter Area	372	+ 12.4	+ 26.1	733	+ 7.3	+ 99.7
Tri-County	1,075	− 5.4	− 23.7	1,677	− 6.5	− 15.1
Trident	2,021	− 13.7	− 9.7	4,739	+ 5.8	+ 25.7
Williamsburg	172	+ 95.5	+588.0	249	− 9.4	+538.5
York County	695	+ 9.6	− 3.2	1,059	+ 12.4	+ 7.4
TOTAL	13,716	− 1.2	− 24.0	24,902	+ 1.9	− 5.1

APPENDIX C-5

FIRST-TIME ENTERING FRESHMEN—PERCENTAGE CHANGES
SOUTH CAROLINA COLLEGES AND UNIVERSITIES
FALL 1979

(Source: "Fall Enrollment and Compliance Report,"
Higher Education General Information Survey, NCES)

Institutions	Fulltime Fall 1979	Headcount Fall 1979
Public Senior Institutions		
Clemson University	1,982	1,998
College of Charleston	820	853
Francis Marion College	436	522
Lander College	355	404
Medical University of S. C.	0[1]	0[1]
S. C. State College	721	725
The Citadel	546	694
U.S.C.—Aiken	364	420
U.S.C.—Coastal Carolina	408	566
U.S.C.—Columbia	3,498	3,707
U.S.C.—Spartanburg	327	402
Winthrop College	891	915
Subtotal Public Senior	10,348	11,206
Two-Year Regional Campuses		
U.S.C.—Beaufort	76	125
U.S.C.—Lancaster	168	233
U.S.C.—Salkehatchie	103	143
U.S.C.—Sumter	223	256
U.S.C.—Union	58	122
Subtotal Regional Campuses	628	879
Technical Colleges		
Aiken	293	476
Beaufort	273	477
Chesterfield-Marlboro	142	192
Denmark	255	365
Florence-Darlington	847	1,060
Greenville	1,775	3,005
Horry-Georgetown	520	674
Midlands	1,751	3,078
Orangeburg-Calhoun	434	671
Piedmont	595	777
Spartanburg	640	900
Sumter	726	1,181
Tri-County	706	1,014
Trident	1,158	2,164
Williamsburg	189	228
York	593	829
Subtotal Technical Colleges	10,897	17,091
Subtotal Public Institutions	21,873	29,176

Institutions	Fulltime Fall 1979	Headcount Fall 1979
Private Senior Institutions		
Allen University	69	69
Baptist College at Charleston	488	726
Benedict College	443	443
Bob Jones University	1,171	1,186
Central Wesleyan College	126	130
Claflin College	278	278
Coker College	58	58
Columbia Bible College	104	106
Columbia College	285	290
Converse College	252	252
Erskine College	160	160
Friendship College	213	213
Furman University	671	674
Limestone College	209	215
Lutheran Theological Seminary		
Morris College	209	214
Newberry College	268	268
Presbyterian College	283	284
Southern Methodist College	18	19
Voorhees College	262	263
Wofford College	299	299
Subtotal Private Senior	5,866	6,147
Private Junior Colleges		
Anderson College	658	697
Clinton Jr. College	46	46
North Greenville College	269	298
Spartanburg Methodist College	469	567
Subtotal Private Junior	1,442	1,608
Subtotal Private	7,308	7,755
TOTAL ALL INSTITUTIONS	29,181	36,931

[1] Beginning with the summer semester of 1979, the Medical University discontinued admitting students to the first year class in the baccalaureate programs.

APPENDIX C-6

FULL-TIME COLLEGE AND UNIVERSITY ENROLLMENTS ALL INSTITUTIONS

Sector/Year	1974	1975	1976	1977	1978	1979
Public 1	59,906	71,686	66,973	70,525	67,786	70,956
Nonpublic	20,650	22,050	22,394	21,959	22,021	22,451
Total	80,556	93,736	89,367	92,484	89,807	93,407
% Public	74.4	76.5	74.9	76.3	75.5	76.0

1 Includes degree and non-degree regular curriculum enrollments in Technical Education institutions.

APPENDIX D

TEN YEAR COMPARISON OF STATE EDUCATIONAL APPROPRIATIONS [1]

	1970-71	1971-72	1972-73	1973-74	1974-75
State Appropriations for Public Colleges and Universities:					
	$	$	$	$	$
Winthrop	4,542,942	5,046,757	5,134,265	5,488,461	6,945,010
The Citadel	3,939,285	4,444,347	4,765,872	5,309,556	5,878,074
S. C. State	4,645,505	4,902,486	5,814,772	6,151,561	6,807,997
Francis Marion	1,111,000	1,804,759	2,155,755	2,754,329	3,569,427
College of Charleston	330,000	2,197,785	3,495,837	4,815,163	6,958,333
Lander	.....	165,000	330,000	1,043,112	2,467,073
Medical University (Including Hospital, Etc.)	16,956,237	18,070,411	23,824,581	30,304,902	42,497,047
Clemson (Educa & General)	12,750,840	15,283,963	17,342,028	23,250,530	27,711,239
U.S.C.—Columbia	18,196,707	23,271,340	29,581,467	37,742,544	46,448,900
U.S.C.—Aiken	213.983	421,740	478,390	674,631	978,557
U.S.C.—Coastal Carolina	212,923	368,940	517,825	911,346	1,355,625
U.S.C.—Spartanburg	296,648	368,940	439,120	726,887	1,158,078
2-Yr. Branches2	759,128	1,013,559	1,158,066	1,315,559	1,605,845
Total	63,955,198	77,360,527	95,037,978	120,488,581	154,381,205
Colleges and Universities as % of State Revenue	12.7	13.3	13.0	14.8	17.7
State Appropriation for Commission on Higher Education:					
Operations	179,773	194,627	249,664	324,653	459,281
Service Programs	708,301	539,875	689,974	542,126	638,602
Total	888,074	734,502	939,638	866,779	1,097,883
State Appropriation for Technical (& Comprehensive) Education	13,303,559	15,203,808	18,349,509	21,594,554	29,064,086
State Appropriation for Tuition Aid Grants—Private Colleges	5,001	50,019	150,180	4,000,627	6,178,875
Total State Appropriations for Postsecondary Education	78,151,832	93,348,856	114,477,305	146,950,541	190,722,049
Postsecondary Education as % of State Revenue	15.4	16.0	15.6	18.0	21.8
Total State Appropriations for Department of Education	245,297,918	257,299,882	283,780,344	303,565,058	351,255,607
Elementary & Secondary Education as % of State Revenue	48.6	44.2	38.7	37.3	40.2
Total State Appropriation for All Education	323,449,750	350,648,738	398,257,649	450,515,599	541,977,656
All Education as % of State Revenue	64.1	60.3	54.3	55.4	62.0
TOTAL STATE GENERAL REVENUE	504,540,819	581,481,922	732,641,873	812,801,999	873,330,008

1 Fringe benefits for 1977-78 through 1979-80 actual; estimated for prior years.
2 Includes Clemson's two year branches through 1972-73.

APPENDIX D—Continued

TEN YEAR COMPARISON OF STATE EDUCATIONAL APPROPRIATIONS [1]

	1975–76	1976–77	1977–78	1978–79	1979–80
State Appropriations for Public Colleges and Universities:					
	$	$	$	$	$
Winthrop	7,541,168	7,268,073	7,739,270	8,376,714	9,642,733
The Citadel	6,324,419	6,423,144	6,929,791	7,265,485	8,136,808
S. C. State	7,917,907	7,954,940	8,675,259	9,253,646	11,241,474
Francis Marion	3,898,387	3,986,795	4,151,290	4,774,859	5,463,820
College of Charleston	7,854,831	7,930,330	8,684,307	9,214,300	10,792,430
Lander	2,872,950	2,896,082	3,054,239	3,343,805	3,852,741
Medical University (Including Hospital, Etc.)	43,529,374	44,606,168	49,110,402	56,120,483	65,422,668
Clemson (Educa. & General)	27,335,858	27,460,296	29,523,085	34,356,432	38,168,338
U.S.C.—Columbia	48,506,375	48,481,403	52,517,489	61,670,887	72,545,188
U.S.C.—Aiken	1,119,976	1,512,957	1,842,001	2,749,016	3,269,006
U.S.C.—Coastal Carolina	1,483,583	1,950,681	2,310,716	2,854,240	4,041,377
U.S.C.—Spartanburg	1,621,879	2,145,574	2,545,137	3,794,601	4,459,503
2-Yr. Branches[2]	1,623,065	1,522,628	3,442,158	2,542,519	3,507,945
Total	161,629,772	164,139,001	180,525,144	206,316,987	240,544,031
Colleges and Universities as % of State Revenue	16.8	14.8	14.1	14.5	15.4
State Appropriation for Commission on Higher Education:					
Operations	530,773	516,079	550,106	605,859	674,774
Service Programs	610,752	607,022	626,006	700,744	801,620
Total	1,141,525	1,123,101	1,176,112	1,306,603	1,476,394
State Appropriation for Technical (& Comprehensive) Education	29,899,743	31,164,255	33,851,381	41,208,947	47,451,674
State Appropriation for Tuition Aid Grants—Private Colleges	7,245,138	7,320,594	8,322,726	9,195,460	9,907,789
Total State Appropriations for Postsecondary Education	199,916,178	203,746,951	223,875,363	258,027,997	299,379,888
Postsecondary Education as % of State Revenue	20.7	18.4	17.5	18.0	19.1
Total State Appropriations for Department of Education	369,595,672	391,418,312	451,548,688	508,410,907	593,761,132
Elementary & Secondary Education as % of State Revenue	38.3	35.3	35.3	35.6	38.0
Total State Appropriation for All Education	569,511,850	595,165,263	675,424,051	766,438,904	893,141,020
All Education as % of State Revenue	59.0	53.8	52.8	53.7	57.1
TOTAL STATE GENERAL REVENUE	964,341,967	1,105,948,080	1,277,305,810	1,426,842,802	1,562,123,828

1 Fringe benefits for 1977-78 through 1979-80 actual; estimated for prior years.
2 Includes Clemson's two year branches through 1972-73.

APPENDIX F

STUDENT/FACULTY DATA COMPARISONS, SPRING 1980 WITH FALL 1979

SOUTH CAROLINA PUBLIC SENIOR COLLEGES AND UNIVERSITIES

(From CHE Reports)

Changes from Fall 1979 to Spring 1980

	FTE Students	FTE Teaching Faculty	Student/ Faculty Ratio
U.S.C.—Columbia	− 6.3%	− 0.9%	− 5.1%
Clemson	− 5.3%	− 0.3%	− 5.0%
The Citadel	− 2.1%	− 1.7%	− 0.6%
S. C. State	− 1.5%	+ 0.7%	− 2.4%
Winthrop	− 4.7%	+ 2.8%	− 6.9%
College of Charleston	− 7.5%	− 4.7%	− 3.2%
Francis Marion	− 8.4%	− 2.0%	− 6.7%
Lander	− 7.5%	+ 0.1%	− 7.4%
U.S.C.—Aiken	− 3.4%	− 1.4%	− 2.2%
U.S.C.—Coastal	− 9.2%	+ 5.8%	−14.4%
U.S.C.—Spartanburg	− 9.3%	− 4.9%	− 4.2%
Medical University	− 5.0%	− 0.2%	− 4.7%

APPENDIX G

AVERAGE SALARIES OF FULL-TIME EQUIVALENT TEACHING FACULTY

SOUTH CAROLINA PUBLIC SENIOR COLLEGES AND UNIVERSITIES

1979-80, 9 Month Contract Basis [1]

(Summarized from Fall 1979 CHE 10 Reports)

	Professors	Associate Professors	Assistant Professors	Instructors	Total Teaching Faculty [2]
Medical University of S. C.	$37,114	$27,874	$21,569	$15,713	$25,759
U.S.C.—Columbia [3]	31,264	23,003	18,399	14,115	20,905
Clemson University	29,307	23,050	18,514	14,466	22,690
The Citadel	26,685	21,800	18,253	—	21,206
Winthrop College	26,852	22,215	18,094	12,972	19,327
S. C. State College	23,337	19,664	17,152	13,759	17,560
College of Charleston	23,295	20,755	17,479	14,253	19,410
Francis Marion College	27,256	21,032	17,961	13,614	18,025
Lander College	24,399	20,200	17,059	14,415	18,190
U.S.C.—Aiken	24,775	19,168	15,361	—	14,671
U.S.C.—Coastal	22,434	18,818	16,331	15,012	16,352
U.S.C.—Spartanburg	22,418	19,125	16,508	13,857	15,155
U.S.C.—2 Year Campuses	—	17,720	15,115	13,416	12,455

1 Averages (mean) include 10½, 11 and 12 month contract salaries converted to 9 month basis using AAUP divisors. Includes 1/1/79 salary increases.

2 Includes Lecturers and others, but excludes Graduate Teaching Assistants (U.S.C., $8,093; Clemson $8,797) and ROTC Faculty.

3 Excludes Medical School (Professors $34,465; Associate Professors $33,333; Assistant Professors $34,949). Includes General Studies.

APPENDIX J-1

SUMMARY OF 1978-79 CURRENT FUNDS: REVENUES AND EXPENDITURES
(From C.H.E. Report 101)
UNIVERSITY OF SOUTH CAROLINA—Columbia

		% of Educational and General
REVENUES:		
Educational and General:		
Student Fees [1]	$ 12,193,575	13
State Appropriations	58,208,806	66
Governmental Grants and Contracts	10,031,739	13
Private Gifts, Grants and Contracts	1,852,561	2
Endowment Income	336,676	
Sales and Services of Educational Departments	1,831,086	2
Other Sources	3,444,307	4
Total Education and General	$ 87,898,750	100
Auxiliary Enterprises	$ 18,054,769	
TOTAL REVENUES [2]	$105,953,519	
EXPENDITURES:		
Educational and General:		
Instruction [3]	$ 41,366,838	48
Research	7,027,204	8
Public Service	4,746,583	5
Academic Support	7,359,059	8
Student Services	4,533,556	5
Institutional Support	9,915,279	11
Operation and Maintenance of Plant	11,618,668	13
Scholarships and Fellowships	1,653,813	2
Total Educational and General	$ 88,221,000	100
Auxiliary Enterprises	$ 16,607,995	
TOTAL EXPENDITURES	$104,828,995	

[1] Excluding $4,526,586 Tuition and Fees for Debt Service.
[2] Excluding Medical School Revenues of $63,575 Student Fees, $3,152,458 State Appropriations, and $2,474,805 Federal Grants.
[3] Excluding Medical School Expenditures of $5,690,838.

APPENDIX J-2

CLEMSON UNIVERSITY
(Educational and General)[1]
SUMMARY OF 1978-79 CURRENT FUNDS: REVENUES AND EXPENDITURES
(From C.H.E. Report 101)

		% of Educational and General
REVENUES:		
Educational and General:		
Student Fees[2]	$ 7,581,887	15
Federal Appropriations	121,374	
State Appropriations	34,182,064	67
Governmental Grants and Contracts	3,910,395	8
Private Gifts, Grants and Contracts	2,156,723	4
Endowment Income	111,162	
Other Sources	3,289,561	6
Total Education and General	$51,353,166	100
Auxiliary Enterprises	$15,655,512	
TOTAL REVENUES	$67,008,678	
EXPENDITURES:		
Educational and General:		
Instruction	$22,769,798	45
Research	3,986,731	8
Public Service	3,227,465	6
Academic Support	4,323,121	9
Student Services	2,030,156	4
Institutional Support	6,315,921	13
Operation and Maintenance of Plant	6,193,822	12
Scholarships and Fellowships	1,277,824	3
Total Educational and General	$50,124,838	100
Auxiliary Enterprises	$16,018,905	
TOTAL EXPENDITURES	$66,143,743	

[1] Excluding Agricultural Public Service Activities (Experiment Stations, Extension Services, Inspections, Etc.).
[2] Excluding $2,240,310 Tuition and Fees for Debt Service.

APPENDIX J-3

WINTHROP COLLEGE
SUMMARY OF 1977-78 CURRENT FUNDS: REVENUES AND EXPENDITURES
(From C.H.E. Report 101)

		% of Educational and General
REVENUES:		
Educational and General:		
Student Fees [1]	$ 3,444,513	26
Federal Appropriations	103,542	1
State Appropriations	8,443,951	63
Governmental Grants and Contracts	1,179,014	9
Private Gifts, Grants and Contracts	65,306	
Endowment Income	25,050	
Other Sources	137,258	1
Total Education and General	$13,398,634	100
Auxiliary Enterprises	$ 3,230,725	
TOTAL REVENUES	$16,629,359	
EXPENDITURES:		
Educational and General:		
Instruction	$ 6,690,191	54
Research	183,159	1
Public Service	215,825	2
Academic Support	1,378,284	11
Student Services	769,316	6
Institutional Support	1,687,618	13
Operation and Maintenance of Plant	1,539,542	12
Scholarships and Fellowships	186,728	1
Total Educational and General	$12,650,663	100
Auxiliary Enterprises	$ 3,360,067	
TOTAL EXPENDITURES	$16,010,730	

[1] Excluding $680,570 Tuition and Fees for Debt Service.

APPENDIX E

FALL 1979 STUDENT/FACULTY DATA SUMMARY
SOUTH CAROLINA PUBLIC SENIOR COLLEGES AND UNIVERSITIES

	U.S.C. Columbia 1	Clemson	Winthrop	Citadel	S.C. State	Coll. of Chas.	Francis Marion	Lander	Medical University
Student Enrollment by Headcount	25,908	11,558	4,979	3,277	3,585	5,033	2,795	1,696	2,490
% Male	50	58	30	77	43	38	44	37	53
% South Carolinian	84	78	85	67	94	95	99	96	80
% Black	12	3	14	7	97	6	16	15	5
FTE Students	20,450	11,057	4,014	2,777	3,254	4,055	2,056	1,486	2,490
% Lower Division	52	56	59	52	59	74	74	77	16
% Upper Division	27	35	32	36	35	23	20	23	26
% Professional	4	0	0	0	0	0	0	0	53
% Graduate 1st Level	10	8	9	12	6	3	6	0	2
% Graduate 2nd Level	7	1	0	0	0	0	0	0	3
FTE Teaching Faculty	1,164.77	691.84	198.39	165.33	198.90	217.08	101.89	84.50	578.9
% Professors	19	26	22	20	14	13	12	11	23
% Associate Professors	26	26	16	35	21	34	28	38	28
% Assistant Professors	24	25	38	42	39	28	26	36	29
% Instructors	8	8	18	0	25	4	24	7	11
% Teaching Assistants	8	7	0	0	0	3	0	1	0
% Other (Lecturers, Etc.)	15	8	6	3	1	18	10	7	8
Semester Credit Hour Production	291,705	162,225	59,184	40,682	48,196	60,467	30,476	22,295	28,466
Per FTE Teaching Faculty	250	234	298	246	242	279	299	264	...
Production Profile (Scheduled Teaching Hours to Produce 1 Credit Hour)	1.26	1.23	1.08	1.15	1.32	1.20	1.10	1.11	N/A
Ratio of FTE Students to FTE Teaching Faculty	17.6	16.0	20.2	16.8	16.4	18.7	20.2	17.6	4.3
Scheduled Teaching Hours Per Week Per FTE Faculty	10.4	12.4	13.4	12.6	14.6	12.8	12.8	13.3	N/A
Average Number of Students Per Scheduled Class	28.3	21.8	24.3	22.8	21.3	25.9	25.5	17.4	N/A

1 Including General Studies; excluding Medical School (98 students).
Source: CHE Reports.

APPENDIX E—Continued

FALL 1979 STUDENT/FACULTY DATA SUMMARY
SOUTH CAROLINA PUBLIC SENIOR COLLEGES AND UNIVERSITIES

		UNIVERSITY OF SOUTH CAROLINA						
	Aiken	Coastal	Spartanburg	Beaufort	Lancaster	Salkehatchie	Sumter	Union
Student Enrollment by Headcount	1,674	1,887	2,424	656	739	463	1,106	286
% Male	41	53	43	56	44	40	56	52
% South Carolinian	95	93	97	94	100	100	95	98
% Black	15	7	10	19	14	20	16	20
FTE Students	1,311	1,678	1,756	299	535	312	658	190
% Lower Division	80	70	67	100	100	100	100	100
% Upper Division	20	30	33	0	0	0	0	0
% Professional	0	0	0	0	0	0	0	0
% Graduate 1st Level	0	0	0	0	0	0	0	0
% Graduate 2nd Level	0	0	0	0	0	0	0	0
FTE Teaching Faculty	95.50	96.65	104.24	21.97	33.30	21.30	34.45	16.70
% Professors	4	9	3	0	0	0	1	0
% Associate Professors	27	33	24	19	20	19	8	19
% Assistant Professors	40	40	35	37	35	36	50	36
% Instructors	0	7	20	15	8	0	32	5
% Teaching Assistants	0	0	0	0	0	0	0	0
% Other (Lecturers, Etc.)	29	11	18	29	37	45	9	40
Semester Credit Hour Production	19,661	25,160	26,338	4,478	8,019	4,686	9,873	2,843
Per FTE Teaching Faculty	206	260	253	204	241	220	287	170
Production Profile (Scheduled Teaching Hours to Produce 1 Credit Hour)	1.22	1.18	1.18	1.09	1.11	1.10	1.11	1.00
Ratio of FTE Students to FTE Teaching Faculty	13.7	17.4	16.8	13.6	16.1	14.6	19.1	11.4
Scheduled Teaching Hours Per Week Per FTE Faculty	12.2	13.4	11.8	13.2	13.1	13.4	13.9	12.5
Average Number of Students Per Scheduled Class	20.0	22.6	23.9	16.8	19.7	18.0	21.3	13.2

SOURCE: CHE Reports.

APPENDIX H

ANALYSIS OF EDUCATIONAL AND GENERAL REVENUES AND EXPENDITURES, 1978-79
SOUTH CAROLINA PUBLIC SENIOR COLLEGES AND UNIVERSITIES

	U.S.C. Columbia	Clemson 1	Winthrop	Citadel	S. C. State	College of Charlstn.	Francis Marion	Lander	Medical Univ. 1	U.S.C. Aiken	U.S.C. Coastal	U.S.C. Spartanburg
REVENUE SOURCES												
Student Fees	13%	15%	26%	23%	10%	17% 2	19% 2	21% 2	1%	24%	27%	23%
Federal Appropriations			1%		1%							
State Appropriations	66%	67%	63%	67%	70%	72%	76%	73%	79%	69%	69%	68%
Governmental Grants and Contracts	13%	8%	9%	2%	17%	4%	2%	5%	12%	6%	3%	8%
Private Gifts, Grants and Contracts	2%	4%		4%	1%	2%	2%	1%	5%	1%		
Other Sources	6%	6%	1%	4%	1%	5%	1%		3%		1%	1%
TOTAL EDUCATIONAL & GENERAL REVENUES	100%	100%	100%	100%	100%	100%	100%	100%	100%	100%	100%	100%
EXPENDITURE FUNCTIONS												
Instruction	48%	45%	54%	44%	48%	55%	38%	46%	55%	50%	55%	42%
Research	8%	8%	1%	1%	6%	1%	1%	1%	12%			
Public Service	5%	6%	2%	1%						2%		6%
Academic Support	8%	9%	11%	6%	10%	6%	13%	10%	12%	14%	13%	12%
Student Services	5%	4%	6%	12%	6%	5%	11%	9%	1%	11%	9%	10%
Institutional Support	11%	13%	13%	15%	11%	13%	12%	21%	10%	12%	10%	17%
Operation and Maintenance of Plant	13%	12%	12%	20%	14%	19%	23%	13%	10%	11%	13%	13%
Scholarships and Fellowships	2%	3%	1%	1%	5%	1%	2%					
TOTAL EDUCATIONAL & GENERAL EXPENDITURES	100%	100%	100%	100%	100%	100%	100%	100%	100%	100%	100%	100%

1 Excludes Agriculture and Medical Public Service Activities.
2 All Tuition Retained and Expended for Educational Purposes.

APPENDIX H—Continued

ANALYSIS OF EDUCATIONAL AND GENERAL REVENUES AND EXPENDITURES, 1978-79
SOUTH CAROLINA PUBLIC SENIOR COLLEGES AND UNIVERSITIES

	U.S.C. Beaufort	U.S.C. Lancaster	U.S.C. Salkehatchie	U.S.C. Sumter	U.S.C. Union
REVENUE SOURCES					
Student Fees	38%	30%	22%	41%	26%
State Appropriations	59%	57%	52%	51%	55%
Governmental Grants and Contracts	2%	12%	24%	7%	18%
Private Gifts, Grants and Contracts	1%				
Other Sources		1%	2%	1%	1%
TOTAL EDUCATIONAL AND GENERAL REVENUES	100%	100%	100%	100%	100%
EXPENDITURE FUNCTIONS					
Instruction	57%	49%	39%	50%	50%
Research	1%				
Public Service		8%	17%	3%	13%
Academic Support	14%	12%	13%	16%	10%
Student Services	10%	11%	12%	9%	7%
Institutional Support	12%	9%	11%	10%	12%
Operation and Maintenance of Plant	6%	11%	8%	12%	8%
TOTAL EDUCATIONAL AND GENERAL EXPENDITURES	100%	100%	100%	100%	100%

APPENDIX J-4

THE CITADEL
SUMMARY OF 1978-79 CURRENT FUNDS: REVENUES AND EXPENDITURES
(From C.H.E. Report 101)

		% of Educational and General
REVENUES:		
Educational and General:		
Student Fees [1]	$ 2,483,456	23
State Appropriations	7,265,485	67
Governmental Grants and Contracts	204,567	2
Private Gifts, Grants and Contracts	445,627	4
Endowment Income	48,059	
Sales and Services of Educational Departments	7,364	
Other Sources	438,815	4
Total Education and General	$10,893,373	100
Auxiliary Enterprises	$ 6,926,238	
TOTAL REVENUES	$17,819,611	
EXPENDITURES:		
Educational and General:		
Instruction	$ 4,757,448	44
Research	67,110	1
Public Service	87,053	1
Academic Support	617,796	6
Student Services	1,228,745	12
Institutional Support	1,618,313	15
Operation and Maintenance of Plant	2,141,087	20
Scholarships and Fellowships	121,894	1
Total Educational and General	$10,639,446	100
Auxiliary Enterprises	$ 6,323,775	
TOTAL EXPENDITURES	$16,963,221	

[1] Excluding $679,341 Tuition and Fees for Debt Service.

APPENDIX J-5

SOUTH CAROLINA STATE COLLEGE
SUMMARY OF 1978-79 CURRENT FUNDS: REVENUES AND EXPENDITURES
(From C.H.E. Report 101)

		% of Educational and General
REVENUES:		
Educational and General:		
Student Fees[1]	$ 1,381,604	10
Federal Appropriations	194,875	1
State Appropriations	9,655,675	70
Governmental Grants and Contracts	2,290,645	17
Private Gifts, Grants and Contracts	124,794	1
Endowment Income	5,754	
Sales and Services of Educational Departments	40,514	
Other Sources[2]	162,827	1
Total Education and General	$13,856,688	100
Auxiliary Enterprises	$ 4,045,750	
TOTAL REVENUES	$17,902,438	
EXPENDITURES:		
Educational and General:		
Instruction	$ 6,429,176	48
Research	806,725	6
Public Service	23,444	
Academic Support	1,275,408	10
Student Services	788,923	6
Institutional Support	1,521,249	11
Operation and Maintenance of Plant	1,944,524	14
Scholarships and Fellowships	623,308	5
Total Educational and General	$13,412,757	100
Auxiliary Enterprises	$ 4,229,375	
TOTAL EXPENDITURES	$17,642,132	

[1] Excluding $693,135 Tuition and Fees for Debt Service.
[2] Including $155,020 Felton Laboratory School Fees and State Aid to Teachers.

APPENDIX J-6

COLLEGE OF CHARLESTON
SUMMARY OF 1978-79 CURRENT FUNDS: REVENUES AND EXPENDITURES
(From C.H.E. Report 101)

		% of Educational and General
REVENUES:		
Educational and General:		
Student Fees [1]	$ 2,142,930	17
State Appropriations	9,433,574	72
Governmental Grants and Contracts	557,143	4
Private Gifts, Grants and Contracts	202,247	2
Other Sources	631,439	5
Total Education and General	$12,967,333	100
Auxiliary Enterprises	$ 2,989,969	
TOTAL REVENUES	$15,957,302	
EXPENDITURES:		
Educational and General:		
Instruction	$ 6,944,022	55
Research	111,203	1
Academic Support	828,192	6
Student Services	677,182	5
Institutional Support	1,655,981	13
Operation and Maintenance of Plant	2,430,589	19
Scholarships and Fellowships	162,346	1
Total Educational and General	$12,809,515	100
Auxiliary Enterprises	$ 2,972,363	
TOTAL EXPENDITURES	$15,781,878	

[1] Including $768,364 Tuition not used for Debt Service; Excluding $300,336 Library and Plant Improvement Fees.

APPENDIX J-7

FRANCIS MARION COLLEGE
SUMMARY OF 1978-79 CURRENT FUNDS: REVENUES AND EXPENDITURES
(From C.H.E. Report 101)

		% of Educational and General
REVENUES:		
Educational and General:		
Student Fees[1]	$ 1,189,596	19
State Appropriations	4,774,859	76
Governmental Grants and Contracts	128,667	2
Private Gifts, Grants and Contracts	118,252	2
Other Sources	59,185	1
Total Education and General	$ 6,270,559	100
Auxiliary Enterprises	$ 340,423	
TOTAL REVENUES	$ 6,610,982	
EXPENDITURES:		
Educational and General:		
Instruction	$ 2,390,883	38
Research	53,974	1
Public Service	20,696	
Academic Support	827,971	13
Student Services	660,017	11
Institutional Support	767,424	12
Operation and Maintenance of Plant	1,432,108	23
Scholarships and Fellowships	119,643	2
Total Educational and General	$ 6,272,716	100
Auxiliary Enterprises	$ 388,687	
TOTAL EXPENDITURES	$ 6,661,403	

[1] Including $400,258 Tuition not used for Debt Service; Excluding $131,070 Plant Improvement Fees.

APPENDIX J-8

LANDER COLLEGE
SUMMARY OF 1978-79 CURRENT FUNDS: REVENUES AND EXPENDITURES
(From C.H.E. Report 101)

		% of Educational and General
REVENUES:		
Educational and General:		
Student Fees [1]	$ 955,677	21
State Appropriations	3,343,805	73
Governmental Grants and Contracts	222,284	5
Private Gifts, Grants and Contracts	26,508	1
Other Sources	9,177	
Total Education and General	$ 4,557,451	100
Auxiliary Enterprises	$ 1,305,072	
TOTAL REVENUES	$ 5,862,523	
EXPENDITURES:		
Educational and General:		
Instruction	$ 2,024,641	46
Public Service	51,994	1
Academic Support	444,107	10
Student Services	399,134	9
Institutional Support	958,787	21
Operation and Maintenance of Plant	596,136	13
Total Educational and General	$ 4,474,799	100
Auxiliary Enterprises	$ 1,299,448	
TOTAL EXPENDITURES	$ 5,774,247	

[1] Including $290,200 Tuition and Fees not used for Debt Service.

APPENDIX J-9

MEDICAL UNIVERSITY OF SOUTH CAROLINA
(Academic Division) [1]
SUMMARY OF 1978-79 CURRENT FUNDS: REVENUES AND EXPENDITURES
(From C.H.E. Report 101)

		% of Educational and General
REVENUES:		
Educational and General:		
Student Fees [2]	$ 366,201	1
State Apropriations	49,527,477	79
Governmental Grants and Contracts	7,685,683	12
Private Gifts, Grants and Contracts	2,827,291	5
Endowment Income	22,946	
Sales and Services of Educational Departments	454,273	1
Other Sources	1,048,394	2
Total Education and General	$61,932,265	100
Auxiliary Enterprises	$ 615,985	
TOTAL REVENUES	$62,548,250	
EXPENDITURES:		
Educational and General:		
Instruction	$25,515,451	55
Research	5,816,334	12
Academic Support	5,841,189	12
Student Services	570,562	1
Institutional Support	4,542,895	10
Operation and Maintenance of Plant	4,852,249	10
Scholarships and Fellowships	86,734	
Total Educational and General	$47,225,414	100
Auxiliary Enterprises	$ 738,326	
TOTAL EXPENDITURES	$47,963,740	

[1] Excluding Medical Public Service Activities (Hospital and Clinics, Regional Medical Program, Local Hospital Consortium, Statewide Family Practice, and Federal Area Health Education Center).
[2] Excluding $1,614,288 Tuition and Fees for Debt Service.

APPENDIX J-10

U.S.C.—AIKEN

SUMMARY OF 1978-79 CURRENT FUNDS: REVENUES AND EXPENDITURES

(From C.H.E. Report 101)

		% of Educational and General
REVENUES:		
Educational and General:		
Student Fees	$ 960,330	24
State Appropriations	2,764,291	69
Governmental Grants and Contracts	228,870	6
Private Gifts, Grants and Contracts	53,855	1
Other Sources	10,760	
Total Education and General	$ 4,023,106	100
Auxiliary Enterprises	$ 250,132	
TOTAL REVENUES	$ 4,273,238	
EXPENDITURES:		
Educational and General:		
Instruction	$ 1,996,754	50
Research	7,702	
Public Service	88,153	2
Academic Support	543,414	14
Student Services	443,042	11
Institutional Support	490,240	12
Operation and Maintenance of Plant	435,040	11
Total Educational and General	$ 4,004,345	100
Auxiliary Enterprises	$ 239,569	
TOTAL EXPENDITURES	$ 4,243,914	

APPENDIX J-11

U.S.C.—COASTAL CAROLINA
SUMMARY OF 1978-79 CURRENT FUNDS: REVENUES AND EXPENDITURES
(From C.H.E. Report 101)

		% of Educational and General
REVENUES:		
Educational and General:		
Student Fees	$ 1,237,195	27
State Appropriations	3,100,957	69
Governmental Grants and Contracts	113,742	3
Private Gifts, Grants and Contracts	237	
Other Sources	48,570	1
Total Education and General	$ 4,500,701	100
Auxiliary Enterprises	$ 205,156	
TOTAL REVENUES	$ 4,705,857	
EXPENDITURES:		
Educational and General:		
Instruction	$ 2,424,927	55
Research	21,027	
Public Service	10,708	
Academic Support	606,211	13
Student Services	408,681	9
Institutional Support	463,747	10
Operation and Maintenance of Plant	570,559	13
Total Educational and General	$ 4,505,860	100
Auxiliary Enterprises	$ 202,944	
TOTAL EXPENDITURES	$ 4,708,804	

APPENDIX J-12

U.S.C.—SPARTANBURG
SUMMARY OF 1978-79 CURRENT FUNDS: REVENUES AND EXPENDITURES
(From C.H.E. Report 101)

		% of Educational and General
REVENUES:		
Educational and General:		
Student Fees	$ 1,307,105	23
State Appropriations	3,792,886	68
Governmental Grants and Contracts	437,691	8
Private Gifts, Grants and Contracts	7,925	
Other Sources	63,486	1
Total Education and General	$ 5,609,093	100
Auxiliary Enterprises	$ 307,935	
TOTAL REVENUES	$ 5,917,028	
EXPENDITURES:		
Educational and General:		
Instruction	$ 2,392,139	42
Research	14,476	
Public Service	327,951	6
Academic Support	654,129	12
Student Services	534,455	10
Institutional Support	961,452	17
Operation and Maintenance of Plant	718,388	13
Total Educational and General	$ 5,602,990	100
Auxiliary Enterprises	$ 293,103	
TOTAL EXPENDITURES	$ 5,896,093	

APPENDIX J-13

U.S.C.—BEAUFORT
SUMMARY OF 1978-79 CURRENT FUNDS: REVENUES AND EXPENDITURES
(From C.H.E. Report 101)

		% of Educational and General
REVENUES:		
Educational and General:		
Student Fees	$ 259,398	38
State Appropriations	404,658	59
Governmental Grants and Contracts	15,502	2
Private Gifts, Grants and Contracts	4,934	1
Other Sources	2,658	
Total Education and General	$ 687,150	100
TOTAL REVENUES	$ 687,150	
EXPENDITURES:		
Educational and General:		
Instruction	$ 399,064	57
Research	4,071	1
Academic Support	95,310	14
Student Services	72,374	10
Institutional Support	82,657	12
Operation and Maintenance of Plant	38,974	6
Total Educational and General	$ 692,450	100
TOTAL EXPENDITURES	$ 692,450	

APPENDIX J-14

U.S.C.—LANCASTER
SUMMARY OF 1978-79 CURRENT FUNDS: REVENUES AND EXPENDITURES
(From C.H.E. Report 101)

		% of Educational and General
REVENUES:		
Educational and General:		
Student Fees	$ 367,507	30
State Appropriations	711,206	57
Governmental Grants and Contracts	149,424	12
Private Gifts, Grants and Contracts	538	
Other Sources	7,909	1
Total Education and General	$ 1,236,584	100
Auxiliary Enterprises	$ 69,810	
TOTAL REVENUES	$ 1,306,394	
EXPENDITURES:		
Educational and General:		
Instruction	$ 610,606	49
Research	4,754	
Public Service	93,915	8
Academic Support	144,158	12
Student Services	134,119	11
Institutional Support	109,055	9
Operation and Maintenance of Plant	129,053	11
Total Educational and General	$ 1,225,660	100
Auxiliary Enterprises	$ 75,360	
TOTAL EXPENDITURES	$ 1,301,020	

APPENDIX J-15

U.S.C.—SALKEHATCHIE
SUMMARY OF 1978-79 CURRENT FUNDS: REVENUES AND EXPENDITURES
(From C.H.E. Report 101)

		% of Educational and General
REVENUES:		
Educational and General:		
Student Fees	$ 187,456	22
State Appropriations	450,735	52
Governmental Grants and Contracts	204,267	24
Other Sources	21,202	2
Total Education and General	$ 863,660	100
Auxiliary Enterprises	$ 31,690	
TOTAL REVENUES	$ 895,350	
EXPENDITURES:		
Educational and General:		
Instruction	$ 329,501	39
Research	47	
Public Service	149,359	17
Academic Support	111,008	13
Student Services	103,856	12
Institutional Support	93,650	11
Operation and Maintenance of Plant	72,352	8
Total Educational and General	$ 859,773	100
Auxiliary Enterprises	$ 35,698	
TOTAL EXPENDITURES	$ 895,471	

APPENDIX J-16

U.S.C.—SUMTER
SUMMARY OF 1978-79 CURRENT FUNDS: REVENUES AND EXPENDITURES
(From C.H.E. Report 101)

		% of Educational and General
REVENUES:		
Educational and General:		
Student Fees	$ 564,899	41
State Appropriations	696,538	51
Governmental Grants and Contracts	100,960	7
Other Sources	10,743	1
Total Education and General	$ 1,373,140	100
Auxiliary Enterprises	$ 108,872	
TOTAL REVENUES	$ 1,482,012	
EXPENDITURES:		
Educational and General:		
Instruction	$ 676,667	50
Public Service	43,785	3
Academic Support	214,452	16
Student Services	122,583	9
Institutional Support	133,721	10
Operation and Maintenance of Plant	169,403	12
Total Educational and General	$ 1,360,611	100
Auxiliary Enterprises	$ 98,821	
TOTAL EXPENDITURES	$ 1,459,432	

APPENDIX J-17

U.S.C.—UNION
SUMMARY OF 1978-79 CURRENT FUNDS: REVENUES AND EXPENDITURES
(From C.H.E. Report 101)

		% of Educational and General
REVENUES:		
Educational and General:		
Student Fees	$ 153,474	26
State Appropriations	328,728	55
Governmental Grants and Contracts	110,148	18
Other Sources	5,385	1
Total Education and General	$ 597,735	100
TOTAL REVENUES	$ 597,735	
EXPENDITURES:		
Educational and General:		
Instruction	$ 298,508	50
Public Service	79,214	13
Academic Support	57,985	10
Student Services	42,327	7
Institutional Support	68,327	12
Operation and Maintenance of Plant	45,610	8
Total Educational and General	$ 591,971	100
TOTAL EXPENDITURES	$ 591,971	

APPENDIX L

FACULTY CREDIT HOUR PRODUCTION

SUMMER 1980 COMPARED TO ACADEMIC YEAR 1979-80
SOUTH CAROLINA PUBLIC SENIOR COLLEGES AND UNIVERSITIES
(Summarized from CHE Reports)

	Number of Credit Hours Produced Summer 1980	%	Number of Credit Hours Produced Academic Year 1979-80	%	Summer 1980 as a Percentage of Academic 1979-80 Production	Memo: Summer 1979 as a Percentage of Academic 1978-79 Production
U.S.C.-COLUMBIA						
Lower Division (Freshman-Sophomore)	25,017	33	303,354	53	8%	8%
Upper Division (Junior-Senior)	21,282	23	168,071	30	13%	11%
Professional (Law)	770	1	20,755	4	4%	3%
Graduate 1st Level (Master's)	20,056	26	48,190	8	42%	43%
Graduate 2nd Level (Doctorate)	9,119	12	26,033	5	35%	35%
TOTAL	76,244	100	566,403	100	13%	14%
CLEMSON						
Lower Division (Freshman-Sophomore)	11,884	41	171,293	54	7%	7%
Upper Division (Junior-Senior)	8,990	31	119,739	38	8%	8%
Graduate 1st Level Master's)	7,556	26	22,216	7	34%	42%
Graduate 2nd Level (Doctorate)	481	2	2,490	1	19%	22%
TOTAL	28,911	100	315,738	100	9%	10%
CITADEL						
Lower Division (Freshman Sophomore)	4,947	43	43,180	54	11%	11%
Upper Division (Junior-Senior)	2,022	17	29,227	36	7%	7%
Graduate 1st Level (Master's)	4,602	40	8,036	10	57%	59%
TOTAL	11,571	100	80,443	100	14%	15%
WINTHROP						
Lower Division (Freshman Sophomore)	3,637	34	67,422	58	5%	5%
Upper Division (Junior Senior)	2,821	26	39,021	34	7%	9%
Graduate 1st Level (Master's)	4,381	40	8,918	8	49%	57%
TOTAL	10,839	100	115,361	100	9%	11%
S. C. STATE						
Lower Division (Freshman-Sophomore)	3,727	36	54,978	58	7%	6%
Upper Division (Junior-Senior)	2,729	26	35,821	37	8%	9%
Graduate 1st Level (Master's)	4,027	38	4,858	5	83%	66%
TOTAL	10,483	100	95,657	100	11%	11%

APPENDIX L—Continued

FACULTY CREDIT HOUR PRODUCTION

SUMMER 1980 COMPARED TO ACADEMIC YEAR 1979-80
SOUTH CAROLINA PUBLIC SENIOR COLLEGES AND UNIVERSITIES
(Summarized from CHE Reports)

	Number of Credit Hours Produced Summer 1980	%	Number of Credit Hours Produced Academic Year 1979-80	%	Summer 1980 as a Percentage of Academic 1979-80 Production	Memo: Summer 1979 as a Percentage of Academic 1978-79 Production
COLLEGE OF CHARLESTON						
Lower Division (Freshman-Sophomore) ..	7,581	64	85,860	74	9%	9%
Upper Division (Junior-Senior)	3,043	25	27,676	24	11%	12%
Graduate 1st Level (Master's)	1,297	11	2,835	2	46%	74%
TOTAL	11,921	100	116,371	100	10%	11%
FRANCIS MARION						
Lower Division (Freshman-Sophomore) ..	5,309	55	42,022	72	13%	13%
Upper Division (Junior-Senior)	2,146	22	13,446	23	16%	14%
Graduate 1st Level (Master's)	2,220	23	2,893	5	77%	79%
TOTAL	9,675	100	58,361	100	17%	17%
LANDER						
Lower Division (Freshman-Sophomore) ..	3,133	78	32,324	75	10%	9%
Upper Division (Junior-Senior)	873	22	10,607	25	8%	8%
TOTAL	4,006	100	42,931	100	9%	9%
U.S.C.-AIKEN						
Lower Division (Freshman-Sophomore) ..	2,803	62	29,243	76	10%	10%
Upper Division (Junior-Senior)	1,693	38	9,406	24	18%	16%
TOTAL	4,496	100	38,649	100	12%	12%
U.S.C.-COASTAL						
Lower Division (Freshman-Sophomore) ..	3,137	58	34,081	68	9%	12%
Upper Division (Junior Senior)	2,242	42	15,889	32	14%	17%
TOTAL	5,379	100	49,970	100	11%	14%
U.S.C.-SPARTANBURG						
Lower Division (Freshman-Sophomore) ..	4,627	62	32,663	65	14%	13%
Upper Division (Junior-Senior)	2,866	38	17,554	35	16%	17%
TOTAL	7,493	100	50,217	100	15%	15%

APPENDIX L—Continued

FACULTY CREDIT HOUR PRODUCTION

SUMMER 1980 COMPARED TO ACADEMIC YEAR 1979-80
SOUTH CAROLINA PUBLIC SENIOR COLLEGES AND UNIVERSITIES
(Summarized from CHE Reports)

	Number of Credit Hours Produced Summer 1980		Number of Credit Hours Produced Academic Year 1979-80		Summer 1980 as a Percentage of Academic 1979-80 Production	Memo: Summer 1979 as a Percentage of Academic 1978-79 Production
U.S.C.-BEAUFORT						
Lower Division (Freshman-Sophomore) . .	1,180	100	9,947	100	12%	14%
U.S.C.-LANCASTER						
Lower Division (Freshman-Sophomore) . .	1,445	100	15,125	100	10%	8%
U.S.C.-SALKEHATCHIE						
Lower Division (Freshman-Sophomore) . .	846	100	8,802	100	10%	14%
U.S.C.-SUMTER						
Lower Division (Freshman-Sophomore) . .	3,199	100	22,074	100	14%	18%
U.S.C.-UNION						
Lower Division (Freshman-Sophomore) . .	332	100	5,583	100	6%	8%

APPENDIX K

SOUTH CAROLINA PUBLIC COLLEGES AND UNIVERSITIES
Analysis of REQUIRED TUITION AND FEES, 1979-80
for Full-Time South Carolina Undergraduates

	U.S.C. Columbia	Clemson	Citadel	S. C. State	Winthrop	College of Christn.	Francis Marion	Lander	Medical Univ.3	U.S.C. Other Campuses
SUMMARY OF REQUIRED FEES 1										
ACCORDING TO USE:										
For Debt Service and Capital Expenditures	$ 275	$ 220	$ 200	$ 165	$ 160	$ 150	$ 50	$ 100	$ 526	$ 0
For Auxiliary Enterprises Expenditures	109	155	175	282 4	82	40	0	63	72	0
For Educational and General Expenditures	506	609	600	153	575	560	500	537	138	710
TOTAL REQUIRED FEES	$ 890	$ 984	$ 975 5	$ 600	$ 817	$ 750	$ 550	$ 700	$ 736	$ 710
% for Debt Service and Capital Expenditures	31%	23%	21%	27%	20%	20% 2	9% 2	14% 2	71%	0%
% for Auxiliary Enterprises Expenditures	12%	16%	18%	47%	10%	5%	0%	9%	10%	0%
% for Educational and General Expenditures	57%	61%	61%	26%	70%	75% 2	91% 2	77% 2	19%	100%
MEMO:										
Total Required Fees for Full Time **Out of State** Undergraduates	$2000	$2068	$1925 5	$1300	$1517	$1650	$1100	$1300	$1452	$1700
Out of State Differential	$1110	$1084	$ 950	$ 700	$ 700	$ 900	$ 550	$ 600	$ 716	$ 990
% Over South Carolina Residents	125%	110%	97%	117%	86%	120%	100%	86%	97%	139%

1 Includes Tuition fee, but excludes room and board.
2 Tuition fee used for Educational and General Expenditures.
3 Pharmacy, Nursing, and Allied Health only.
4 Includes Agency Funds.
5 Freshmen $50 less.

APPENDIX M

ANALYSIS OF FULL-TIME EQUIVALENT NON-TEACHING EDUCATIONAL AND GENERAL EMPLOYEES[1], FALL 1979

(From CHE Report II)

SOUTH CAROLINA PUBLIC SENIOR COLLEGES AND UNIVERSITIES

	U.S.C. Columbia[2]	Clemson[1]	Winthrop	Citadel	S.C. State	College of Charles.	Francis Marion	Lander	Medical Univ.[1]	U.S.C. Aiken	U.S.C. Coastal	U.S.C. Sptnbg.
Full-Time Equivalent NON-TEACHING EMPLOYEES												
Instruction	24%	18%	23%	12%	22%	19%	9%	10%	24%	22%	23%	26%
Research	9%	9%	2%		7%		2%		15%			
Public Service	2%	6%	2%		7%				6%			10%
Academic Support (including Libraries)	11%	14%	16%	12%	12%	9%	18%	14%	13%	14%	21%	13%
Student Services	8%	8%	11%	16%	10%	10%	17%	15%	2%	22%	18%	17%
Institutional Support	17%	20%	24%	30%	22%	29%	23%	32%	22%	24%	18%	21%
Operation and Maintenance of Plant	29%	25%	22%	30%	20%	33%	31%	29%	18%	18%	20%	13%
Total Educational and General NON-TEACHING EMPLOYEES	100%	100%	100%	100%	100%	100%	100%	100%	100%	100%	100%	100%
MEMO:												
Ratio of FTE TEACHING FACULTY to TOTAL EDUCATIONAL & GENERAL EMPLOYEES	35%	34%	33%	36%	33%	56%	38%	43%	28%	52%	54%	43%

1 Excludes agricultural experiment, extension service, regulatory services; hospitals and clinics.
2 Excludes medical school.

APPENDIX M—Continued

ANALYSIS OF FULL-TIME EQUIVALENT NON-TEACHING EDUCATIONAL AND GENERAL EMPLOYEES, FALL 1979
(From CHE Report II)

SOUTH CAROLINA PUBLIC SENIOR COLLEGES AND UNIVERSITIES

	U.S.C. Beaufort	U.S.C. Lancaster	U.S.C. Salkehatchie	U.S.C. Sumter	U.S.C. Union
Full-Time Equivalent NON-TEACHING EMPLOYEES					
Instruction	8%	15%	11%	11%	16%
Public Service		24%	26%	1%	27%
Academic Support (including Libraries)	33%	12%	19%	31%	16%
Student Services	29%	17%	10%	17%	14%
Institutional Support	30%	18%	16%	22%	15%
Operation and Maintenance of Plant	—	14%	18%	18%	12%
Total Educational and General NON-TEACHING EMPLOYEES	100%	100%	100%	100%	100%
MEMO:					
Ratio of FTE TEACHING FACULTY to TOTAL EDUCATIONAL AND GENERAL EMPLOYEES	64%	55%	56%	47%	54%

APPENDIX N

FULL-TIME EQUIVALENT EMPLOYEES, FALL 1979
(From CHE Reports 11 and 9)
SOUTH CAROLINA PUBLIC SENIOR COLLEGES AND UNIVERSITIES

	U.S.C. Columbia 2	Clemson 1	Winthrop	Citadel	S.C. State	College of Charles.	Francis Marion	Lander	Medical Univ.1	U.S.C. Aiken	U.S.C. Coastal	U.S.C. Sptnbg.
Instruction:												
Teaching	1,165.1	691.9	198.4	165.3	198.9	217.1	105.5	84.5	578.9	95.5	96.6	104.2
Non-Teaching	513.9	238.6	92.6	36.2	88.9	74.9	14.5	10.6	362.4	19.8	19.0	36.8
Total Instruction	1,679.0	930.5	291.0	201.5	287.8	292.0	120.0	95.1	941.3	115.3	115.6	141.0
Research	200.3	120.1	8.9		28.6	1.0	3.0	.4	230.3			
Public Service	51.3	87.3	7.7		27.0				84.8			14.5
Academic Support (including Libraries)	243.0	197.0	63.3	34.5	49.0	36.6	31.2	15.1	195.7	12.3	17.5	17.9
Student Services	180.5	106.0	44.1	45.7	41.0	40.0	29.3	16.0	37.8	19.8	14.3	23.5
Institutional Support	449.0	269.9	93.6	89.8	87.0	109.0	40.2	35.4	341.1	21.9	14.5	29.2
Operation and Maintenance of Plant	563.0	342.2	88.0	89.0	80.0	128.0	53.0	32.5	269.8	16.0	16.0	19.0
TOTAL EDUCATIONAL AND GENERAL	3,366.1	2,053.0	596.6	460.5	600.4	606.6	276.7	194.5	2,100.8	185.3	177.9	245.1
Auxiliary Enterprises	286.7	257.1	55.4	104.6	94.2	50.0	3.0	7.0	16.9	3.0	2.0	2.3
TOTAL EMPLOYEES	3,652.8	2,310.1	652.0	565.1	694.6	656.6	279.7	201.5	2,117.7	188.3	179.9	247.4

1 Excludes agriculture experiment, extension service, and regulatory services; hospital and clinics.
2 Excludes medical school.

APPENDIX N—Continued

FULL-TIME EQUIVALENT EMPLOYEES, FALL 1979
(From CHE Reports 11 and 9)

SOUTH CAROLINA PUBLIC SENIOR COLLEGES AND UNIVERSITIES

	U.S.C. Beaufort	U.S.C. Lancaster	U.S.C. Salkehatchie	U.S.C. Sumter	U.S.C. Union
Instruction:					
Teaching	22.0	33.3	21.3	35.2	16.7
Non-Teaching	1.0	4.0	1.8	4.3	2.3
Total Instruction	23.0	37.3	23.1	39.5	19.0
Public Service		6.5	4.4	.6	3.8
Academic Support (including Libraries)	4.1	3.1	3.1	12.1	2.3
Student Services	3.5	4.6	1.7	6.8	2.0
Institutional Support	3.7	4.8	2.6	8.8	2.2
Operation and Maintenance of Plant		3.8	3.0	7.0	1.8
TOTAL EDUCATIONAL AND GENERAL	34.3	60.1	37.9	74.8	31.1
Auxiliary Enterprises	...	...	...	0.7	...
TOTAL EMPLOYEES	34.3	60.1	37.9	75.5	31.1

APPENDIX P

SIZES OF UNDERGRADUATE CLASSES TAUGHT AT SOUTH CAROLINA PUBLIC SENIOR COLLEGES AND UNIVERSITIES

FALL 1979 Compared with FALL 1977 and FALL 1978
(Summarized from CHE Reports 24B)

		Fewer than 10 Students per Class	Fewer than 25 Students per Class	Fewer than 50 Students per Class
U.S.C.—Columbia	1977	6%	49%	84%
	1978	7%	52%	89%
	1979	16%	58%	87%
Clemson	1977	11%	59%	95%
	1978	14%	61%	96%
	1979	15%	59%	95%
Winthrop	1977	15%	58%	92%
	1978	17%	59%	94%
	1979	13%	55%	92%
Citadel	1977	5%	57%	99%
	1978	6%	64%	99%
	1979	7%	72%	99%
S. C. State	1977	19%	56%	97%
	1978	17%	56%	98%
	1979	20%	61%	98%
College of Charleston	1977	8%	45%	93%
	1978	5%	36%	92%
	1979	7%	44%	95%
Francis Marion	1977	7%	53%	93%
	1978	4%	52%	94%
	1979	2%	54%	91%
Lander	1977	14%	65%	97%
	1978	23%	62%	99%
	1979	20%	63%	99%
U.S.C.—Aiken	1977	18%	73%	98%
	1978	17%	80%	99%
	1979	18%	70%	98%
U.S.C.—Coastal	1977	22%	69%	98%
	1978	24%	70%	97%
	1979	14%	68%	95%
U.S.C.—Spartanburg	1977	16%	54%	95%
	1978	18%	60%	98%
	1979	11%	59%	95%

APPENDIX Q

CAPITAL FUNDS PROVIDED BY THE SOUTH CAROLINA GENERAL ASSEMBLY
FOR THE PUBLIC COLLEGES AND UNIVERSITIES

	1968-73	1974	1975	1976	1977	1978	1979	1980	TOTAL
Clemson	$ 17,839,014	$ 6,690,000	$	$	$	$ 6,073,220	$ 810,000	$ 2,200,000	$ 33,512,234
USC—Columbia	82,533,275	9,400,000				6,089,265	1,250,000	8,872,000	54,144,540
Subtotal	46,372,289	15,990,000				12,162,485	2,060,000	11,072,000	87,656,774
Citadel	3,633,044	2,137,140				1,741,750	2,390,000	3,650,000	13,551,934
Coll. of Char.	16,217,200	3,857,600	825,000		836,400	6,725,000	2,480,000	577,800	31,519,000
Francis Marion	15,225,500	680,000			125,000	2,867,000	1,066,000	255,200	20,218,700
Lander	2,692,000	3,218,000	250,000		125,000	5,680,845	500,000	877,600	13,343,445
S. C. State	11,610,000	1,100,000	50,000		300,000	1,337,470	3,600,000		17,997,470
Winthrop	1,112,500	640,000				1,726,650	6,955,000	4,000,000	14,434,150
Subtotal	50,490,244	11,632,740	1,125,000		1,386,400	20,078,715	16,991,000	9,360,600	111,064,699
USC—Aiken		1,900,000	1,500,000		24,000	1,220,000	416,000	1,232,000	6,292,000
USC—Coastal	1,256,203	2,250,000	1,500,000			2,100,000	57,000	2,926,000	10,089,203
USC—Spartanburg		2,000,000	1,500,000		37,500	1,350,000	350,000		5,237,500
USC—2-Year							1,200,000	818,000	2,018,100
Subtotal	1,256,203	6,150,000	4,500,000		61,500	4,670,000	2,023,000	4,976,100	23,636,803
MUSC	18,552,985	5,000,000			2,400,000	4,524,000	2,600,000	33,450,000	66,526,985
SBTCE	8,900,860	750,000	1,875,000			1,976,640	11,816,000	9,542,979	34,861,479
TOTAL	$125,572,581	$39,522,740	$7,500,000	$	$3,847,900	$43,411,840	$35,490,000	$68,401,679	$323,746,740

NOTE: 1. All funds were provided by the Capital Improvement Bonds Act, Act No. 1377, 1968 as amended, except direct appropriations of $8,047,955 provided by Act 354, 1973.

2. Winthrop must repay $3,120,000 provided in 1979 and The Citadel $400,000 provided in 1980 through a seat tax on Athletic Facilities.